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BUDGET

OF THE

STATE OF COLORADO

For the Biennial Period
1929-1930

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Transmitted by

Governor William H. Adams

TO THE

Twenty-seventh General Assembly

BUDGET

OF THE

STATE OF COLORADO

For the Biennial Period
1929-1930

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Prepared by

STERLING B. LACY
Budget and Efficiency Commissioner

1929
BRADFORD-ROBINSON PRINTING COMPANY
DENVER, COLORADO

Governor's Letter of Transmittal to the General Assembly

To the Twenty-seventh General Assembly:

I herewith submit to you the report of the Budget and Efficiency Commissioner of the State of Colorado, containing a Budget of proposed expenditures for the ensuing biennial period, a detailed statement showing the revenues and expenditures during the preceding biennial period and other data as to the financial condition of the State, for your information. While the report speaks for itself in all matters of State finances, I do wish to call your special attention to the fact that the amount recommended for appropriation is less by over $600,000 than the total appropriated by the last General Assembly for the same purposes, and is less by $229,391.70 than the amount recommended by the Budget of two years ago for appropriation for the same purposes during the past two years, and is also less by $23,704.44, than the actual revenues of the General Fund for the preceding biennial period.

The recommendations as to appropriations for the various institutions and departments of state are made after personal investigation of the several institutions and departments, and I hope they, with the assembled data, will be of aid to you in arriving at your conclusions as to both the amount of appropriations needed, and the amount of revenues to be provided.

WM. H. ADAMS,
Governor.

To the Governor of the State of Colorado:

As authorized by Chapter XII of the Session Laws of 1919, I herewith hand you the Budget Report compiled pursuant to its provisions.

The Report contains statistical data with reference to the revenues, mill levies, bond issues, and expenditures of departments and institutions for the period of 1927 and 1928; the request for funds for 1929 and 1930 made by the various departments and institutions, together with certain suggestions from this office concerning their apportionment.

The estimated revenue of the State for 1929 and 1930, for General Fund purposes as estimated by the State Auditor is $4,566,200.00.

The Budget requests of the several institutions and departments of state are $7,565,294.02, and the recommendations of this office total $5,140,732.03.

The actual amount of revenue for the General Fund for the last biennial period was $5,164,436.47.

The foregoing figures refer only to appropriations from the General Fund. Departments supported by fees of the office and institutions operating under mill levies are not included.

Inasmuch as you have no control over the funds accruing to institutions supported by mill levies, I have set forth the receipts and expenditures of these institutions without comment.

In making the suggestions regarding the distribution of funds, I have endeavored to keep in mind the item of the estimated revenues of the State, and the actual needs of the departments and institutions. My figures are in no sense to be considered arbitrary, but have been assembled in the hope that they may prove helpful to you and to the Committees and the Members of the General Assembly.

STERLING B. LACY,
Budget and Efficiency Commissioner.

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ESTIMATED REVENUE

BIENNIAL PERIOD 1929-1930

Tax Levy (based on Valuation and Levy, 1928)	$1,353,294.40	
Less 4% uncollectible	54,131.78	$1,300,000.00
Secretary of State—Miscellaneous Fees		250,000.00
Secretary of State—Auto Theft Title Fees		100,000.00
Secretary of State—Real Estate License Fees		30,000.00
Secretary of State—Private Employment Agency Fees		4,000.00
Secretary of State—Securities Act Fees		8,000.00
Secretary of State—Ore Buyers' License Fee		1,000.00
Boiler Inspector Fees		20,000.00
Bank Commissioners Fees		52,000.00
Auditor—Building and Loan Association Fees		9,000.00
Dairy Commissioner Fees		12,000.00
Detective's License Fees		1,600.00
Board of Health Fees		3,000.00
Treasurer Fees		100.00
Stock Inspection Board, Stallion Fees		1,000.00
Land Board Fees		20,000.00
Public Utilities Commission Fees		10,000.00
Plumbing Inspection Fees		10,000.00
Engineer's (Gauging) Fees		12,000.00
Civil Service Commission Fees		500.00
Miscellaneous Fees		2,000.00
Inheritance Tax—Tax and Fees		1,300,000.00
Insurance Department—Tax and Fees		1,200,000.00
Interest on Deposits		200,000.00
Interest on Delinquent Tax		10,000.00
General Fund Land Permanent and Income		10,000.00
		$4,566,200.00

It is impossible for the State Auditor to make a practical estimate of the probable expenditures for the biennial period 1929-1930. The fact that there is $563,260.00 of continuing appropriations now on the statute books should be taken into consideration by the Finance and Appropriation Committees.

STATUTORY APPROPRIATIONS

	1929	1930	Session Laws
Dairy Commissioner	$ 25,000.00	$ 25,000.00	1919
Entomologist	15,000.00	15,000.00	1919
Colorado Board Corrections	3,600.00	3,600.00	1915
Bee Inspection	3,000.00	3,000.00	1921
State V. D. Control	20,000.00	20,000.00	1921
Pest Inspection	5,000.00	5,000.00	1921
State Chemist	2,500.00	2,500.00	1915
Traveling Library	3,000.00	3,000.00	1911–27
Agricultural Extension	10,000.00	10,000.00	1917
Agricultural Stock Show Premiums	10,000.00	10,000.00	1917--27
Agricultural Vocational Education	62,680.00	62,680.00	1919
Agricultural Vocational Education Adm.	10,000.00	10,000.00	1919
Agricultural Seed Labratory	6,000.00	6,000.00	1921
Agricultural Smith-Lever Act	40,000.00	40,000.00	1921
State Forester	5,000.00	5,000.00	1911
State Horticulturist	10,000.00	10,000.00	1919
Supreme Court Pension	9,000.00	9,000.00	1925
Library Commission	250.00	250.00	1899
Physical Examination of Children	1,000.00	1,000.00	1909
Uniform State Laws Com.	600.00	600.00	1913
Fire Loss Fund	40,000.00	40,000.00	1925--27
	$281,630.00	$281,630.00	
Total for period	$563,260.00		

MILL LEVY FOR ALL STATE PURPOSES FOR 1927 AND 1928

	State Valuation	Mill Levy	Revenue
1927	$1,565,290,666.00	3.84	$6,010,716.13
1928	$1,577,560,387.00	3.56	$5,616,114.95

	1927		1928	
	Mill Levy	Revenue	Mill Levy	Revenue
For State Purposes (General Revenue)	0.43082	$ 674,358.52	0.42892	$ 676,647.20
State University	0.51989	813,778.96	0.51989	820,157.86
Agricultural College	0.26042	407,632.99	0.26042	410,828.27
Colorado Agricultural Experiment Station	0.07171	112,246.99	0.07171	113,126.85
Fort Lewis School	0.04919	76,996.65	0.04919	77,600.20
School of Mines	0.15918	249,162.97	0.15918	251,116.06
School of Mines Experiment Station	0.01616	25,295.10	0.01616	25,493.37
State Teachers College	0.26042	407,632.90	0.26042	410,828.27
Western State College (Gunnison Normal School)	0.10044	157,217.79	0.10044	158,450.16
Mute and Blind	0.14022	219,485.06	0.14022	221,205.52
Colorado State Hospital	0.26822	419,842.26	0.26822	423,133.25
Stock Inspection	0.03333	52,171.14	0.03333	52,580.09
Capitol Building	0.10040	156,529.07	0.10000	157,756.04
State Road	0.50000	782,645.34	0.50000	788,780.19
State Fair Tax	0.03000	46,958.72	0.03000	47,326.82
Interest on Funding Bonds, 1910	0.03300	51,654.59	0.03100	48,904.37
Interest Insurrection Bonds, 1909, 1914	0.02500	39,132.27	.....	.....
Interest Insurrection Bonds, 1914	.....	.....	0.01825	28,790.48
Interest State Highway Bonds, Act 1921	0.16300	255,142.38	0.16000	252,409.66
Capitol Office Building	0.12000	187,834.88	.....	.....
State Military	0.07000	109,570.34	0.07000	110,429.22
Sinking Fund, Funding Bonds 1910	0.03300	51,654.59	0.03265	51,507.35
University Medical and Nurses Training School	0.10000	156,529.07	0.10000	157,756.04
Sinking Fund, Insurrection Bonds, 1909	0.12300	192,530.75	.....	.....
Sinking Fund Highway Bonds, 1921	0.16300	255,142.37	0.16000	252,409.66
School Fund Reimbursement	0.02000	31,305.81	.....	.....
Adams State Normal	0.05000	78,264.53	0.05000	78,878.02
	3.84	$6,010,716.13	3.56	$5,616,114.95

STATEMENT OF BONDS OUTSTANDING

3 %	Funding Bonds of 1909	$ 44,100.00
3 %	Funding Bonds of 1910	1,605,400.00
4 %	Insurrection Bonds of 1914	725,900.00
4½%	National Defense Bonds of 1917	229,000.00
5 %	Highway Bonds of 1921	5,000,000.00
5 %	Highway Bonds of 1923	3,200,000.00
	Total	$10,804,400.00

COLLECTION AND APPORTIONMENT THREE-TENTHS (0.3) MILL LEVY FOR BUILDINGS AT EDUCATIONAL INSTITUTIONS

COLLECTIONS		APPORTIONMENT						
		State 8/20 University	Agricultural 6/20 College	Teachers' 4/20 College	Western State 1/20 College	Fort Lewis School	Adams Normal	Total
1918	$ 360,247.31	$ 144,098.92	$ 108,074.19	$ 72,049.46	$ 18,012.37	$ 18,012.37	$	$ 360,247.31
1919	419,993.52	166,499.97	124,874.97	83,249.99	20,812.49	20,812.50	.....	416,249.92
1920	435,276.30	175,607.97	131,705.96	87,803.98	42,823.25	1,078.74	.....	439,019.90
1921	446,387.43	178,554.99	133,916.23	89,277.47	44,638.74	.....	.....	446,387.43
1922	458,019.42	183,207.75	137,405.81	91,603.88	35,288.58	10,513.40	.....	458,019.42
1923	459,472.97	183,789.17	137,841.90	91,894.60	34,460.47	11,486.83	.....	459,472.97
1924	466,750.31	186,700.12	140,025.10	93,350.06	24,421.48	1,083.97	21,169.58	466,750.31
1925	464,321.47	185,728.57	139,296.43	92,864.29	23,216.08	11,608.05	11,608.05	464,321.47
1926	457,048.61	182,819.45	137,114.58	91,409.72	45,704.86	.....	.....	457,048.61
1927	456,537.13	182,614.82	136,961.14	91,307.44	34,240.29	.....	11,413.44	456,537.13
1928	39,256.18	15,702.48	11,776.86	7,851.24	2,944.20	.....	981.40	39,256.18
Total	$4,463,310.65	$1,785,324.21	$1,338,993.17	$ 892,662.13	$ 326,562.81	$ 74,595.86	$ 45,172.47	$4,463,310.65

LEGISLATURE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries and Expenses:							
Members, per diem and Actual and Necessary Traveling Expenses, and Salaries for Employees	$145,000.00	Biennium	$145,000.00	.....	.....	.....	.....
Printing, General	28,000.00	Biennium	28,000.00	.....	.....	.....	.....
House and Senate Journal	5,000.00	Biennium	5,000.00	.....	.....	.....	.....
Session Laws	4,000.00	Biennium	4,000.00	.....	.....	.....	.....
Supplies and Expenses	6,000.00	Biennium	6,000.00	.....	.....	.....	.....
Employees	5,088.92	Biennium	5,088.92	.....	.....	.....	.....
Investigating Committee	498.61	Biennium	498.61	.....	.....	.....	.....
Checking, Indexing, etc., House and Senate Journals	300.00	Biennium	300.00	.....	.....	.....	.....
Checking, Indexing Session Laws	800.00	Biennium	800.00	.....	.....	.....	.....
Opening Session	35.00	Biennium	35.00	.....	.....	.....	.....
TOTAL SALARIES AND EXPENSES	$194,722.53	Biennium	$194,722.53	.....	.....	.....	.....
TOTAL BIENNIUM	$194,722.53		$194,722.53		.....		.....

GOVERNOR

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Governor	$ 10,000.00	$ 5,000.00	$ 5,000.00	.....	.....	.....	.....
Private Secretary	3,000.00	1,500.00	1,500.00	.....	.....	.....	.....
Executive Clerk	3,000.00	1,500.00	1,500.00	.....	.....	.....	.....
Stenographer	2,400.00	1,200.00	1,200.00	.....	.....	.....	.....
Messenger	2,400.00	1,200.00	1,200.00	.....	.....	.....	.....
Lieutenant Governor	2,000.00	1,000.00	1,000.00	.....	.....	.....	.....
Total Salaries	$ 22,800.00	$ 11,400.00	$ 11,400.00	.....	.....	.....	.....
Office Expense	4,000.00	Biennium	4,000.00	.....	.....	.....	.....
Contingent Fund	8,500.00	Biennium	5,500.00	.....	.....	.....	.....
Governor's Law Enforcement Fund	36,800.00	Biennium	30,539.93	.....	.....	.....	.....
Total Other Than Salaries	$ 49,300.00	Biennium	40,089.93	.....	.....	.....	.....
GRAND TOTAL	$ 72,100.00	$ 11,400.00	$ 51,489.93	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 72,100.00		$ 62,889.93		.....		.....

BUDGET AND EFFICIENCY COMMISSIONER

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Budget and Efficiency Commissioner	$ 7,200.00	$ 3,600.00	$ 3,600.00	.....	.....	.....	.....
Stenographer (part time)	1,000.00	Biennium	503.33	.....	.....	.....	.....
Total Salaries	$ 8,200.00	$ 3,600.00	$ 4,103.33	.....	.....	.....	.....
Incidental and Contingent	500.00	Biennium	216.20	.....	.....	.....	.....
Travel	1,500.00	.....	.....	.....	.....	.....	.....
GRAND TOTAL	$ 10,200.00	$ 3,600.00	$ 4,319.53	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 10,200.00		$ 7,919.53		.....		.....

SECRETARY OF STATE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Secretary of State	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Deputy Secretary of State	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Private Secretary	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Chief Clerk	4,000.00	2,000.00	2,000.00	2,400.00	2,400.00	2,000.00	2,000.00
Chief Acct. and Bookkeeper	4,000.00	2,000.00	2,000.00	2,100.00	2,100.00	2,000.00	2,000.00
Assistant Bookkeeper	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Chief of Filing Department	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Cashier	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Chief Index Clerk	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Chief Stenographer	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Four Stenographers	9,600.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
Document Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Chief Clerk—Flat Tax Department	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Three Computers—Flat Tax Department	7,200.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
Registrar	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Permit Clerk—Liquor Dept.	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Information Clerk and Messenger	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Photo Machine Operator	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Assistant Photo Machine Operator	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	$ 78,000.00	$ 39,000.00	$ 39,000.00	$ 40,400.00	$ 40,400.00	$ 39,000.00	$ 39,000.00
Total Biennium	$ 78,000.00		$ 78,000.00		$ 80,800.00		$ 78,000.00
Office Expense:							
Office Supplies and Stationery	.....	$ 2,647.32	2,847.86	$ 5,647.32	4,847.86	.....	.....
Postage	.....	1,526.87	1,793.42	1,526.87	1,793.42	.....	.....
Printing and Distribution Supreme Court Reports	.....	.....	.....	650.00	650.00	.....	.....
Telephone and Telegraph	.....	549.22	832.67	549.22	832.67	.....	.....
Express, Freight, Drayage	.....	154.62	243.87	154.62	243.87	.....	.....
Printing	.....	4,347.58	6,183.49	4,347.58	6,183.49	.....	.....
Miscellaneous	.....	645.22	227.86	645.22	227.86	.....	.....
Total Office Expense	$ 22,000.00	$ 9,870.83	$ 12,129.17	$ 13,520.83	$ 14,779.17	$ 11,000.00	$ 11,000.00

SECRETARY OF STATE (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Supplies for Photographic Machine	$ 2,000.00	$ 1,000.00	$ 1,000.00	$ 1,500.00	$ 1,500.00	$ 1,000.00	$ 1,000.00
Total Other Than Salaries	$ 24,000.00	$ 10,870.83	$ 13,129.17	$ 15,020.83	$ 16,279.17	$ 12,000.00	$ 12,000.00
GRAND TOTAL	$102,000.00	$ 49,870.00	$ 52,129.17	$ 55,420.83	$ 56,679.17	$ 51,000.00	$ 51,000.00
GRAND TOTAL BIENNIUM	$102,000.00		$101,999.17		$112,100.00		$102,000.00

SECRETARY OF STATE—COMMISSION MERCHANTS' DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Commission Merchants' Inspector	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Salaries	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Travel	400.00	200.00	200.00	200.00	200.00	200.00	200.00
GRAND TOTAL	$ 3,400.00	$ 1,700.00	$ 1,700.00	$ 1,700.00	$ 1,700.00	$ 1,700.00	$ 1,700.00
GRAND TOTAL BIENNIUM	$ 3,400.00		$ 3,400.00		$ 3,400.00		$ 3,400.00

SECRETARY OF STATE—SECURITIES DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Assistant Commissioner of Securities	$ 3,600.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Total Salaries	$ 3,600.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
GRAND TOTAL	$ 3,600.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
GRAND TOTAL BIENNIUM	$ 3,600.00		$ 3,600.00		$ 3,600.00		$ 3,600.00

SECRETARY OF STATE—FOREIGN, DOMESTIC CORPORATIONS TAX

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Traveling Supervisor	$ 3,600.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Computer	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Assistant Index Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Corporation Statistician	3,600.00	1,800.00	1,800.00	2,100.00	2,100.00	1,800.00	1,800.00
Total Salaries	$ 12,600.00	$ 6,300.00	$ 6,300.00	$ 6,600.00	$ 6,600.00	$ 6,300.00	$ 6,300.00
Total Biennium	$ 12,600.00		$ 12,600.00		$ 13,200.00		$ 12,600.00
Expenses Other Than Salaries	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00
GRAND TOTAL	$ 13,600.00	$ 6,800.00	$ 6,800.00	$ 7,100.00	$ 7,100.00	$ 6,800.00	$ 6,800.00
GRAND TOTAL BIENNIUM	$ 13,600.00		$ 13,600.00		$ 14,200.00		$ 13,600.00

REVENUE

1927 ..... $182,663.99
1928 ..... 189,561.12

SECRETARY OF STATE—MOTOR VEHICLE DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Supervisor	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Secretary to Supervisor	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Assistant Supervisor	4,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Chief Information Clerk	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Stenographer and Assistant Cashier	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Stenographer and Second Assistant Cashier	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Three Clerk-Typists	7,200.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
Engine File Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Name File Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Five Counter Clerks	12,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Chief Record Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Two Record Clerks	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Bookkeeper	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Assistant Bookkeeper	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Telephone Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
M. V. Statistician	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Cashier	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Extra Help	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total Salaries	$ 75,800.00	$ 37,900.00	$ 37,900.00	$ 37,900.00	$ 37,900.00	$ 37,900.00	$ 37,900.00
Total Biennium	$ 75,800.00		$ 75,800.00		$ 75,800.00		$ 75,800.00
Office Expense	17,492.73	8,564.25	8,928.48	11,064.25	11,428.48	.....	.....
Supplies	8,507.27	4,435.75	4,071.52	4,435.75	4,071.52	.....	.....
Travel	3,800.00	1,900.00	1,900.00	2,000.00	2,000.00	.....	.....
Total Other Than Salaries	$ 29,800.00	$ 14,900.00	$ 14,900.00	$ 17,500.00	$ 17,500.00	$ 15,000.00	$ 15,000.00
GRAND TOTAL	$105,600.00	$ 52,800.00	$ 52,800.00	$ 55,400.00	$ 55,400.00	$ 52,900.00	$ 52,900.00
GRAND TOTAL BIENNIUM	$105,600.00		$105,600.00		$110,800.00		$105,800.00

REVENUE

1927	$1,600,402.25
1928	1,788,186.51
Total	$3,388,588.76

SECRETARY OF STATE—AUTO THEFT DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Supervisor	$ 4,200.00	$ 2,100.00	$ 2,100.00	$ 2,100.00	$ 2,100.00	.....	.....
Assistant Supervisor	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Two Investigators	.....	.....	.....	3,000.00	3,000.00	.....	.....
Filing Clerk	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Clerk Typist	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total Salaries	$ 14,800.00	$ 7,400.00	$ 7,400.00	$ 10,400.00	$ 10,400.00	.....	.....
Total Biennium	$ 14,800.00		$ 14,800.00		$ 20,800.00	.....	.....
Total Other Than Salaries	.....	$ 190.74	$ 152.00	$ 2,000.00	$ 2,000.00	.....	.....
GRAND TOTAL	$ 14,800.00	$ 7,590.74	$ 7,552.00	$ 12,400.00	$ 12,400.00	.....	.....
GRAND TOTAL BIENNIUM	$ 14,800.00		$ 15,142.74		$ 24,800.00		.....

REVENUE

1927	$6,371.15
1928	7,819.90
	$14,191.05

SECRETARY OF STATE—AUTO THEFT TITLE DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Supervisor	$ 4,200.00	$ 2,100.00	$ 2,100.00	$ 2,100.00	$ 2,100.00	.....	.....
Name File Clerk	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Two Engine File Clerks	4,800	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Two Stenographers	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Checking Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Five Clerk-Typists	12,000.00	6,000.00	6,000.00	8,400.00	8,400.00	.....	.....
Two File Clerks	.....	.....	.....	2,400.00	2,400.00	.....	.....
1 Assistant Supervisor	.....	.....	.....	1,800.00	1,800.00	.....	.....
Total Salaries	$ 31,200.00	$ 15,600.00	$ 15,600.00	$ 22,500.00	$ 22,500.00	.....	.....
Total Other Than Salaries	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00	.....	.....
GRAND TOTAL	$ 37,200.00	$ 18,600.00	$ 18,600.00	$ 28,500.00	$ 28,500.00	.....	.....
GRAND TOTAL BIENNIUM	$ 37,200.00		$ 37,200.00		$ 57,000.00	.....	.....

REVENUE

1927	$ 49,716.75
1928	52,378.25
	$102,095.00

SECRETARY OF STATE—REAL ESTATE LICENSE DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Chief Clerk, Real Estate Department	$ 3,600.00	$ 1,800.00	$ 1,800.00	$ 1,980.00	$ 1,980.00	$ 1,800.00	$ 1,800.00
Assistant Real Estate Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Commissioners per diem	1,000.00	500.00	500.00	800.00	800.00	500.00	500.00
Total Salaries	$ 7,600.00	$ 3,800.00	$ 3,800.00	$ 4,280.00	$ 4,280.00	$ 3,800.00	$ 3,800.00
Total Biennium	$ 7,600.00		$ 7,600.00		$ 8,560.00		$ 7,600.00
Incidental Expenses	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Travel	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Total Other Expenses	$ 6,400.00	$ 3,200.00	$ 3,200.00	$ 3,500.00	$ 3,500.00	$ 3,200.00	$ 3,200.00
GRAND TOTAL	$ 14,000.00	$ 7,000.00	$ 7,000.00	$ 7,780.00	$ 7,780.00	$ 7,000.00	$ 7,000.00
GRAND TOTAL BIENNIUM	$ 14,000.00		$ 14,000.00		$ 15,560.00		$ 14,000.00

REVENUE

1927	$16,380.00
1928	17,404.00
	$33,784.00

SECRETARY OF STATE—FACTORY INSPECTION DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
*Four Deputy Inspectors	$ 9,600.00	$ 4,800.00	$ 4,800.00	$ 4,800.00	$ 4,800.00	$ 4,800.00	$ 4,800.00
Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Stenographer	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	$ 14,400.00	$ 7,200.00	$ 7,200.00	$ 7,200.00	$ 7,200.00	$ 7,200.00	$ 7,200.00
Incidental Expenses	500.00	250.00	250.00	350.00	350.00	250.00	250.00
Travel	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
GRAND TOTAL	$ 19,700.00	$ 9,850.00	$ 9,850.00	$ 9,950.00	$ 9,950.00	$ 9,850.00	$ 9,850.00
GRAND TOTAL BIENNIUM	$ 19,700.00		$ 19,700.00		$ 19,900.00		$ 19,700.00

*Bill should be introduced increasing salaries of Dep. Factory Inspectors to $125.00 per month.

SECRETARY OF STATE—ADDRESSOGRAPH DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Supervisor	.....	.....	.....	$ 2,100.00	$ 2,100.00	.....	.....
GRAND TOTAL	.....	.....	.....	$ 2,100.00	$ 2,100.00	.....	.....

SECRETARY OF STATE—ORE BUYERS INSPECTION FUND

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Expenses:							
Travel	$ 1,400.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00
GRAND TOTAL	$ 1,400.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00
GRAND TOTAL BIENNIUM	$ 1,400.00		$ 1,400.00		$ 1,400.00		$ 1,400.00

SECRETARY OF STATE—BUREAU OF LABOR STATISTICS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Deputy Labor Commissioner	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Statistician	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Wage Claim Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Stenographer	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	$ 12,800.00	$ 6,400.00	$ 6,400.00	$ 6,400.00	$ 6,400.00	$ 6,400.00	$ 6,400.00
Total Other Than Salaries	3,050.00	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00
GRAND TOTAL	$ 15,850.00	$ 7,925.00	$ 7,925.00	$ 7,925.00	$ 7,925.00	$ 7,925.00	$ 7,925.00
GRAND TOTAL BIENNIUM	$ 15,850.00		$ 15,850.00		$ 15,850.00		$ 15,850.00

AUDITOR

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Auditor	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Deputy Auditor	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Bookkeeper	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Assistant Bookkeeper	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Registrar	3,000.00	1,500.00	1,500.00	1,620.00	1,620.00	1,500.00	1,500.00
Clerk and Stenographer	2,400.00	1,188.80	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Clerk	2,400.00	1,142.60	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
File and Warrant Clerk	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Warrant Clerk	2,760.00	1,380.00	1,380.00	1,500.00	1,500.00	1,380.00	1,380.00
Stenographer	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Total Salaries	$ 36,360.00	$ 18,111.40	$ 18,180.00	$ 19,620.00	$ 19,620.00	$ 18,180.00	$ 18,180.00
General Incidental	4,000.00	2,648.91	1,902.22	Biennium	4,500.00	Biennium	4,500.00
Bond Premium	500.00	.....	.....	Biennium	500.00	Biennium	500.00
Total other than Salaries	$ 4,500.00	$ 2,648.91	$ 1,902.22	Biennium	$ 5,000.00	Biennium	$ 5,000.00
GRAND TOTAL	$ 40,860.00	$ 20,760.31	$ 20,082.22	$ 19,620.00	$ 24,620.00	$ 18,180.00	$ 23,180.00
GRAND TOTAL BIENNIUM	$ 40,860.00		$ 40,842.53		$ 44,240.00		$ 41,360.00

PUBLIC EXAMINERS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Public Examiner	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Two State Examiners	.....	.....	.....	3,600.00	3,600.00	3,600.00	3,600.00
Ten State Examiners	11,400.00	3,522.79	7,200.00	18,000.00	18,000.00	3,600.00	3,600.00
Total Salaries	$ 17,400.00	$ 6,522.79	$ 10,200.00	$ 24,600.00	$ 24,600.00	$ 10,200.00	$ 10,200.00
Incidental	1,800.00	900.00	900.00	900.00	1,000.00	900.00	900.00
Travel	4,000.00	925.60	1,681.75	22,400.00	22,400.00	2,000.00	2,000.00
Total other than Salaries	$ 5,800.00	$ 1,825.60	$ 2,581.75	$ 23,300.00	$ 23,400.00	$ 2,900.00	$ 2,900.00
GRAND TOTAL	$ 23,200.00	$ 8,348.39	$ 12,781.75	$ 47,900.00	$ 48,000.00	$ 13,100.00	$ 13,100.00
GRAND TOTAL BIENNIUM	$ 23,200.00		$ 21,130.14		$ 95,900.00		$ 26,200.00

BUILDING AND LOAN INSPECTOR

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Inspector	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 3,000.00	$ 3,000.00	$ 2,000.00	$ 2,000.00
Total Salaries	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 3,000.00	$ 3,000.00	$ 2,000.00	$ 2,000.00
Incidental, including Printing	.....	Biennium	300.00	200.00	200.00	200.00	200.00
Travel	150.00	100.00	50.00	300.00	300.00	300.00	300.00
Total other than Salaries	$ 150.00	$ 100.00	$ 350.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
GRAND TOTAL	$ 4,150.00	$ 2,100.00	$ 2,350.00	$ 3,500.00	$ 3,500.00	$ 2,500.00	$ 2,500.00
GRAND TOTAL BIENNIUM	$ 4,150.00		$ 4,450.00		$ 7,000.00		$ 5,000.00

STATE TREASURER

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Treasurer	$ 12,000.00	$ 5,933.33	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00
Deputy Treasurer	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Bookkeeper	4,500.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
Two Stenographers	4,800.00	2,400.00	2,400.00	2,400.00	2.400.00	2,400.00	2,400.00
Cashier	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Registrar	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Security and Bond Clerk	4,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Total Salaries	$ 38,300.00	$ 19,083.33	$ 19,150.00	$ 19,150.00	$ 19,150.00	$ 19,150.00	$ 19,150.00
Incidental and Contingent Expenses:							
Including Printing, Postage, Stationery, Telephone, Express and Miscellaneous	$ 4,000.00	.....	.....	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Bond Premium	7,500.00	.....	.....	Biennium	7,500.00	Biennium	7,500.00
Total other than Salaries	$ 11,500.00	.....	.....	$ 2,000.00	$ 9,500.00	$ 2,000.00	$ 9,500.00
GRAND TOTAL	$ 49,800.00	$ 19,083.33	$ 19,150.00	$ 21,150.00	$ 28,650.00	$ 21,150.00	$ 28,650.00
GRAND TOTAL BIENNIUM	$ 49,800.00		$ 38,233.33		$ 49,800.00		$ 49,800.00

ATTORNEY GENERAL'S OFFICE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Attorney General	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Deputy Attorney General	8,200.00	3,999.96	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
First Assistant	6,200.00	2,931.70	3,200.00	3,000.00	3,000.00	3,000.00	3,000.00
Second Assistant	5,500.00	2,749.92	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
Third Assistant	5,000.00	2,499.96	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Fourth Assistant	4,400.00	2,100.00	2,300.00	2,100.00	2,100.00	2,100.00	2,100.00
Fifth Assistant	4,200.00	1,899.60	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Sixth Assistant	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Reporter and Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Two Stenographers	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Total Salaries	$ 54,900.00	$ 26,881.14	$ 27,750.00	$ 27,350.00	$ 27,350.00	$ 27,350.00	$ 27,350.00
Incidental and Contingent Expenses:							
Including Office Supplies and Stationery, Postage, Telephone, Express, Printing and Miscellaneous	$ 3,600.00	$ 1,332.28	$ 2,066.41	.....	.....	$ 1,800.00	$ 1,800.00
Emergency and Traveling	7,500.00	3,022.87	3,650.00	.....	.....	3,750.00	3,750.00
Equipment	.....	147.06	126.70	.....	.....	.....	.....
Total other than Salaries	$ 11,100.00	$ 4,502.21	$ 5,843.11	.....	.....	$ 5,550.00	$ 5,550.00
GRAND TOTAL	$ 66,000.00	$ 31,383.35	$ 33,593.11	$ 27,350.00	$ 27,350.00	$ 32,900.00	$ 32,900.00
GRAND TOTAL BIENNIUM	$ 66,000.00		$ 64,976.46		$ 54,700.00		$ 65,800.00

ATTORNEY GENERAL—INHERITANCE TAX DEPARTMENT

(Supported by General Appropriation and Department Funds)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Commissioner	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Three Deputies	10,800.00	4,854.23	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
Two Appraisers	7,200.00	3,504.23	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
Stenographer	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Stenographer	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
*Stenographer (Clerk)	2,400.00	400.00	.....	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	$ 31,200.00	$ 14,158.46	$ 14,400.00	$ 15,600.00	$ 15,600.00	$ 15,600.00	$ 15,600.00
GRAND TOTAL	$ 31,200.00	$ 14,158.46	$ 14,400.00	$ 15,600.00	$ 15,600.00	$ 15,600.00	$ 15,600.00
GRAND TOTAL BIENNIUM	$ 31,200.00		$ 28,558.46		$ 31,200.00		$ 31,200.00

* NOTE: The Long Appropriation Bill provides for three stenographers in the Inheritance Tax Department, but the third employee for this item was certified by Civil Service as a clerk and it was decided that she could not draw pay as a stenographer after the first of April, 1927 (the end of the short appropriation period), since which date she has been paid out of the Inheritance Tax Cash Fund, a monthly salary of $100, which will amount to the sum of $2,000.00 for the remainder of the biennial period, offsetting the balance of $2,000.00 remaining in the Salaries Fund to the credit of this item.

STATE CIVIL SERVICE COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Three Commissioners	$ 18,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00
Secretary	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Chief Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Stenographer	2,400.00	**673.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	$ 28,200.00	$ 13,573.00	$ 14,100.00	$ 14,400.00	$ 14,400.00	$ 14,100.00	$ 14,100.00
Office Expense	2,000.00	1,476.32	809.41	*1,250.00	*1,250.00	1,250.00	1,250.00
Travel	2,000.00	476.35	****348.64	1,000.00	1,000.00	1,000.00	1,000.00
Examination Expense	750.00	603.59	146.41	Biennium	***1,000.00	Biennium	1,000.00
Total other than Salaries	$ 4,750.00	$ 2,556.26	$ 1,304.46	$ 2,250.00	$ 3,250.00	$ 2,250.00	$ 3,250.00
GRAND TOTAL	$ 32,950.00	$ 16,129.26	$ 15,404.46	$ 16,650.00	$ 17,650.00	$ 16,350.00	$ 17,350.00
GRAND TOTAL BIENNIUM	$ 32,950.00		$ 31,533.72		$ 34,300.00		$ 33,700.00

* Increase needed to cover printing new rules and regulations which the Commission must publish during the coming biennium.

** Appropriation not available until May, 1927.

*** Sum appropriated during past biennium insufficient for examination needs.

**** The Commissioners used their own cars on many trips, thus saving expense to the state. Mileage requested the latter part of 1928 not allowed by State Auditing Board which accounts for unexpended balance.

COLORADO TAX COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Three Commissioners	$ 21,600.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00
Secretary	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Chief Clerk and Statistician	3,000.00	1,437.50	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Two Investigators	6,000.00	3,000.00	3,000.00	7,200.00*	7,200.00*	3,000.00	3,000.00
Stenographer	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	$ 37,800.00	$ 18,837.50	$ 18,900.00	$ 23,400.00	$ 23,400.00	$ 18,900.00	$ 18,900.00
Total Biennium	$ 37,800.00		$ 37,737.50		$ 46,800.00		$ 37,800.00
Incidental and Contingent Expense	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Travel	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Assessors' Meeting	4,800.00	2,400.00	2,400.00	2,4000.00	2,400.00	2,400.00	2,400.00
Total other than Salaries	$ 11,800.00	$ 5,900.00	$ 5,900.00	$ 5,900.00	$ 5,900.00	$ 5,900.00	$ 5,900.00
Total Biennium	$ 11,800.00		$ 11,800.00		$ 11,800.00		$ 11,800.00
GRAND TOTAL	$ 49,600.00	$ 24,737.50	$ 24,800.00	$ 29,300.00	$ 29,300.00	$ 24,800.00	$ 24,800.00
GRAND TOTAL BIENNIUM	$ 49,600.00		$ 49,537.50		$ 58,600.00		$ 49,600.00

*Budget request covers salaries for four Investigators.

COMMISSIONER OF PRINTING

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Commissioner	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Stenographer, Clerk and Multigraph Operator	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Chief Multigrapher	3,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
Assistant Multigrapher	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	$ 13,000.00	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 6,500.00
Total Biennium	$ 13,000.00		$ 13,000.00		$ 13,000.00		$ 13,000.00
Printing Annual and Biennial Reports	16,500.00	.....	.....	.....	15,000.00	.....	.....
Incidental and Contingent Expenses, including printing, postage, stationery, supplies, telephone, express, advertising, miscellaneous	500.00	207.62	142.38	300.00	200.00	.....	500.00
Multigraphing Department:							
Incidental and Contingent Multigraphing Department Equipment	700.00	220.85	479.15	400.00	300.00	.....	700.00
Total other than Salaries	$ 17,700.00	$ 428.47	$ 621.53	$ 700.00	$ 15,500.00	.....	$ 1,200.00
Total Biennium	$ 17,700.00		$ 1,050.00		$ 16,200.00		$ 1,200.00
GRAND TOTAL	$ 30,700.00	$ 6,928.47	$ 7,121.53	$ 7,200.00	$ 22,000.00	$ 6,500.00	$ 7,700.00
GRAND TOTAL BIENNIUM	$ 30,700.00		$ 14,050.00		$ 29,200.00		$ 14,200.00

STATE BOARD OF EQUALIZATION (AUDITING BOARD)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Secretary	$ 4,800.00	$ 2,400.00	$ 2,400.00	$ 3,000.00	$ 3,000.00	$ 2,400.00	$ 2,400.00
Stenographer and Clerk	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Total Salaries	$ 7,200.00	$ 3,600.00	$ 3,600.00	$ 4,500.00	$ 4,500.00	$ 3,600.00	$ 3,600.00
Incidental Fund	400.00	411.74	400.00	400.00	400.00	400.00	400.00
GRAND TOTAL	$ 7,600.00	$ 4,011.74	$ 4,000.00	$ 4,900.00	$ 4,900.00	$ 4,000.00	$ 4,000.00
GRAND TOTAL BIENNIUM	$ 7,600.00		$ 8,011.74		$ 9,800.00		$ 8,000.00

STATE BANK COMMISSIONER

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Bank Commissioner	$ 9,533.33	$ 4,512.24	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Chief Deputy	6,833.34	3,217.15	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
Four Deputies	23,200.00	9,362.54	10,125.00	12,000.00	12,000.00	12,000.00	12,000.00
Secretary	3,500.00	1,694.67	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Stenographer	2,900.00	1,395.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk	2,900.00	1,395.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	$ 48,866.67	$ 21,576.60	$ 23,524.92	$ 25,400.00	$ 25,400.00	$ 25,400.00	$ 25,400.00
Total Biennium	$ 48,866.67		$ 45,101.52		$ 50,800.00		$ 50,800.00
Office Expense	3,600.00	1,257.15	1,516.11	1,800.00	1,800.00	1,800.00	1,800.00
Travel	9,000.00	4,893.32	4,095.86	4,500.00	4,500.00	4,500.00	4,500.00
Equipment	.....	.....	.....	650.00	.....	650.00	.....
Total other than Salaries	$ 12,600.00	$ 6,150.47	$ 5,611.97	$ 6,950.00	$ 6,300.00	$ 6,950.00	$ 6,300.00
GRAND TOTAL	$ 61,466.67	$ 27,727.07	$ 29,136.89	$ 32,350.00	$ 31,700.00	$ 32,350.00	$ 31,700.00
GRAND TOTAL BIENNIUM	$ 61,466.67		$ 56,863.96		$ 64,050.00		$ 64,050.00

RECEIPTS AND ESTIMATED RECEIPTS FROM ALL SOURCES

1927	1928	1929	1930
$25,885.87	$26,287.90	$25,575.00	$25,250.00
	$52,173.77		$50,825.00

INSURANCE DEPARTMENT

(Paid from Fees of Office)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Commissioner	.....	$ 3,000.00	$ 3,000.00	$ 6,000.00	$ 6,000.00	$ 3,000.00	$ 3,000.00
Deputy Commissioner and Actuary	.....	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Fire Insurance Rate Advisor	.....	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Chief Clerk	.....	1,800.00	1,720.00	1,800.00	1,800.00	1,800.00	1,800.00
File Clerk	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Two Clerks	.....	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Clerk and Messenger	.....	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Two Clerks and Typists	.....	2,700.00	2,700.00	3,000.00	3,000.00	2,700.00	2,700.00
Assistant Examiner and Clerk	.....	1,800.00	1,800.00	2,400.00	2,400.00	1,800.00	1,800.00
Typist and Assistant Examiner	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Stenographer and Clerk	.....	1,800.00	1,650.00	1,800.00	1,800.00	1,800.00	1,800.00
Steographer	.....	1,375.00	.....	.....	.....	.....	.....
Two Clerks	.....	600.00	.....	2,375.00	2,375.00	2,375.00	2,375.00
Extra Clerk Help	.....	1,327.85	2,332.26	.....	.....	.....	.....
TOTAL SALARIES	.....	$ 27,302.85	$ 26,102.26	$ 30,575.00	$ 30,575.00	$ 26,375.00	$ 26,375.00
TOTAL BIENNIUM	.....		$ 53,405.11		$ 61,150.00		$ 52,750.00

INSURANCE DEPARTMENT (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1927-1928	EXPENDITURES Actual 1927	EXPENDITURES Estimated 1928	BUDGET REQUEST 1929	BUDGET REQUEST 1930	GOVERNOR'S RECOMMENDATION 1929	GOVERNOR'S RECOMMENDATION 1930
Office Expense:							
Office Supplies and Stationery	.....	$ 988.38	$ 1,177.47	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
Postage	.....	903.38	1,154.44	975.00	975.00	975.00	975.00
Premium on Bonds	.....	150.00	150.00	150.00	150.00	150.00	150.00
Telephone and Telegraph	.....	183.27	182.61	175.00	175.00	175.00	175.00
Express, Freight, Drayage	.....	175.59	175.00	175.00	175.00	175.00	175.00
Printing—Miscellaneous	.....	1,732.87	1,340.00	1,600.00	1,600.00	1,600.00	1,600.00
Printing Reports	.....	2,457.39	2,395.20	2,475.00	2,475.00	2,475.00	2,475.00
Miscellaneous	.....	894.25	610.00	750.00	750.00	750.00	750.00
Total Office Expense	.....	$ 7,485.13	$ 7,184.72	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ 7,500.00
Travel	.....	576.39	1,084.23	800.00	800.00	800.00	800.00
Equipment:							
Typewriters and Adding Machines	.....	175.00	218.64	187.50	187.50	187.50	187.50
Total other than Salaries	.....	$ 8,236.52	$ 8,487.59	$ 8,487.50	$ 8,487.50	$ 8,487.50	$ 8,487.50
Total Biennium	.....		$ 16,724.11		$ 16,975.00		$ 16,975.00
GRAND TOTAL	.....	$ 35,539.37	$ 34,589.85	$ 39,062.50	$ 39,062.50	$ 34,862.50	$ 34,862.50
GRAND TOTAL BIENNIUM	.....		$ 70,129.22		$ 78,125.00		$ 69,725.00
Firemen's Pension	.....	$ 68,476.97	$140,279.57		$138,323.00		$138,323.00
	.....		$210,408.79		$216,448.00		$208,048.00

RECEIPTS AND ESTIMATED RECEIPTS FROM ALL SOURCES

1927	1928	1929	1930
$670,700.93	$ 736,962.69	$745,271.00	$ 756,201.00
	$1,407,663.62		$1,501,472.00

PUBLIC UTILITIES COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Three Commissioners	$ 24,000.00	$ 11,999.88	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Secretary	5,000.00	2,499.96	2,500.00	3,000.00	3,000.00	2,500.00	2,500.00
Rate Expert	4,200.00	2,100.00	2,100.00	2,750.00	2,750.00	2,100.00	2,100.00
Attorney	4,000.00	.....	.....	3,500.00	3,500.00	2,400.00	2,400.00
Auditor and Statistician	5,000.00	2,499.96	2,500.00	2,750.00	2,750.00	2,500.00	2,500.00
Assistant Auditor and Statistician	3,600.00	1,800.00	1,800.00	2,100.00	2,100.00	1,800.00	1,800.00
Electric and Gas Engineer	5,000.00	2,499.96	2,500.00	2,750.00	2,750.00	2,500.00	2,500.00
Railway and Hydraulic Engineer	5,000.00	2,499.96	2,500.00	2,750.00	2,750.00	2,500.00	2,500.00
Assistant Railway and Hydraulic Engineer	3,600.00	1,800.00	1,800.00	2,100.00	2,100.00	1,800.00	1,800.00
Reporter	4,200.00	2,100.00	2,100.00	2,500.00	2,500.00	2,100.00	2,100.00
*Chief Motor Carrier Inspector	.....	.....	.....	2,400.00	2,400.00	.....	.....
Inspector	3,600.00	1,500.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Inspector	3,600.00	1,500.00	1,704.25	1,800.00	1,800.00	1,800.00	1,800.00
*Inspector	3,600.00	420.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
*Inspector	3,600.00	420.00	1,800.00	.....	.....	.....	.....
*Inspecting Auditor	.....	.....	.....	1,800.00	1,800.00	1,800.00	1,800.00
Telephone Operator	.....	.....	.....	1,200.00	1,200.00	.....	.....
*Filing Clerk	2,400.00	400.00	1,200.00	1,320.00	1,320.00	1,200.00	1,200.00
Assistant Secretary and Stenographer	2,400.00	1,200.00	1,200.00	1,800.00	1,800.00	1,200.00	1,200.00
Docket Clerk and Stenographer	2,400.00	1,177.92	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Stenographer	2,400.00	1,200.00	1,200.00	1,320.00	1,320.00	1,200.00	1,200.00
*Stenographer	2,400.00	400.00	1,200.00	1,320.00	1,320.00	1,200.00	1,200.00
**Stenographer	1,676.76	476.76	1,200.00	1,320.00	1,320.00	1,200.00	1,200.00
Total Salaries	$ 91,676.76	$ 38,494.40	$ 44,104.25	$ 55,580.00	$ 55,580.00	$ 46,600.00	$ 46,600.00
Total Biennium	$ 91,676.76		$ 82,598.65		$111,160.00		$ 93,200.00

*For enforcement of House Bill No. 430

**Salary paid out of "P. U. C. Special Fund" prior to July 9, 1927.

PUBLIC UTILITIES COMMISSION (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Incidental and Contingent Expenses, Including printing, postage, stationery, supplies, telephone, express and miscellaneous	$ 8,000.00	$ 3,226.65	$ 3,773.35	$ 6,500.00	$ 3,500.00	$ 4,495.00	$ 3,495.00
Traveling Expenses:							
Commissioners and Employees	6,000.00	2,972.51	2,900.00	3,000.00	3,000.00	3,000.00	3,000.00
Inspectors (Enf. H. B. No. 430)	2,000.00	324.82	1,000.00	1,200.00	1,200.00	1,000.00	1,000.00
Utility Valuation	.....	.....	.....	6,250.00	6,250.00	.....	.....
Rate Investigation	.....	.....	.....	12,500.00	12,500.00	.....	.....
Total Other Than Salaries	$ 16,000.00	$ 6,523.98	$ 7,673.35	$ 29,450.00	$ 26,450.00	$ 8,495.00	$ 7,495.00
GRAND TOTAL	$107,676.76	$ 45,018.38	$ 51,777.60	$ 85,030.00	$ 82,030.00	$ 55,095.00	$ 54,095.00
GRAND TOTAL BIENNIUM	$107,676.76		$ 96,795.98		$167,060.00		$109,190.00

INDUSTRIAL COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Three Commissioners	$ 24,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Secretary	7,000.00	3,208.26	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Investigator	3,600.00	1,650.00	1,800.00	2,400.00	2,400.00	1,800.00	1,800.00
Statistician	4,800.00	2,400.00	2,400.00	2,500.00	2,500.00	2,400.00	2,400.00
Claim Department:							
Referee	7,000.00	3,133.07	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Assistant Referee	4,200.00	2,100.00	2,100.00	3,000.00	3,000.00	2,100.00	2,100.00
Two Reporters	10,000.00	4,999.92	3,958.35	5,000.00	5,000.00	5,000.00	5,000.00
Chief Filing Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Record Clerk and Stenographer	2,500.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Ten Clerks and Stenographers	24,000.00	10,670.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
Reporter—Part Time	1,600.00	747.85	.....	.....	.....	.....	.....
Assistant Filing Clerk	2,300.00	805.00	1,380.00	1,200.00	1,200.00	1,200.00	1,200.00
Special Investigating or Stenographer Fund	600.00	.....	.....	.....	.....	.....	.....
Award Clerk and Stenographer	2,300.00	920.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00
Minimum Wage Secretary	3,000.00	1,200.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Total Salaries	$ 99,900.00	$ 46,334.10	$ 47,618.35	$ 50,080.00	$ 50,080.00	$ 48,480.00	$ 48,480.00
Total Biennium	$ 99,900.00		$ 93,952.45		$100,160.00		$ 96,960.00
Traveling and Contingent Expense	12,000.00	4,114.02	5,564.58	5,000.00	5,000.00	5,000.00	5,000.00
Incidental and Contingent Expense	11,000.00	2,136.18	5,900.00	4,500.00	4,500.00	4,500.00	4,500.00
Medical Examinations, etc.	9,000.00	4,500.00	4,600.00	4,500.00	4,500.00	4,500.00	4,500.00
Total other than Salaries	$ 32,000.00	$ 10,750.20	$ 16,064.58	$ 14,000.00	$ 14,000.00	$ 14,000.00	$ 14,000.00
GRAND TOTAL	$131,900.00	$ 57,084.30	$ 63,682.93	$ 64,080.00	$ 64,080.00	$ 62,480.00	$ 62,480.00
GRAND TOTAL BIENNIUM	$131,900.00		$120,767.23		$128,160.00		$124,960.00

STATE BUREAU OF MINES

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Commissioner	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
*Four Inspectors	20,000.00	8,541.53	8,333.20	10,000.00	10,000.00	10,000.00	10,000.00
Clerk and Assistant Curator	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Assistant Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Assistant Custodian Mineral Exhibits	.....	.....	.....	1,200.00	1,200.00	.....	.....
Total Salaries	$ 32,600.00	$ 14,841.53	$ 14,633.20	$ 17,500.00	$ 17,500.00	$ 16,300.00	$ 16,300.00
Total Biennium	$ 32,600.00		$ 29,474.73		$ 35,000.00		$ 32,600.00
Incidental and Contingent Expense, Including printing, postage, stationery, telephone, express, miscellaneous	2,500.00	917.61	1,150.38	1,250.00	1,250.00	1,100.00	1,100.00
Travel	17,600.00	7,452.18	7,745.79	8,800.00	8,800.00	8,800.00	8,800.00
Motor Vehicle Supplies	.....	402.05	410.15	.....	.....	.....	.....
Repairs and Upkeep	.....	388.45	311.39	Biennium	500.00	.....	.....
Special Investigation Regarding Mineral Resources of the state	.....	.....	.....	Biennium	1,000.00	.....	.....
Total Other Than Salaries	$ 20,100.00	$ 9,160.29	$ 9,617.71	$ 10,050.00	$ 11,550.00	$ 9,900.00	$ 9,900.00
Total Biennium	$ 20,100.00		$ 18,778.00		$ 21,600.00		$ 19,800.00
GRAND TOTAL	$ 52,700.00	$ 24,001.82	$ 24,250.91	$ 27,550.00	$ 29,050.00	$ 26,200.00	$ 26,200.00
GRAND TOTAL BIENNIUM	$ 52,700.00		$ 48,252.73		$ 56,600.00		$ 52,400.00

*Only three inspectors employed 15 months during biennial period 1927-28, which resulted in saving indicated. Inspector District No. 4 reinstated August 1, 1928.

STATE OIL INSPECTOR

(Supported by Fees of Office)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Inspector	.....	$ 3,000.00	$ 3,000.00	$ 4,000.00	$ 4,000.00	$ 3,000.00	$ 3,000.00
Three Field Deputies	.....	6,150.00	5,400.00	7,200.00	7,200.00	5,400.00	5,400.00
Deputy Inspector	.....	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Collector and Refund Adjustor	.....	2,100.00	2,100.00	2,400.00	2,400.00	2,100.00	2,100.00
Assistant Inspector and Traveling Auditor	.....	2,100.00	2,100.00	2,400.00	2,400.00	2,100.00	2,100.00
Assistant Refund Clerk	.....	.....	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Bookkeeper and Statistician	.....	2,400.00	2,400.00	3,000.00	3,000.00	2,400.00	2,400.00
Stenographer	.....	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	.....	.....	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Clerk-Typist	.....	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Typist	.....	1,478.73	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk, Register	.....	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00
Deputy Inspector at Laboratory	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Chief Chemist	.....	2,400.00	.....	.....	.....	.....	.....
Two Assistant Chemists	.....	3,270.00	.....	.....	.....	.....	.....
Total Salaries	.....	$ 31,718.73	$ 28,020.00	$ 32,620.00	$ 32,620.00	$ 28,020.00	$ 28,020.00
Total Biennium	.....		$ 59,738.73		$ 65,240.00		$ 56,040.00
Office Expense	.....	$ 6,776.95	7,000.00	$ 7,000.00	7,000.00	$ 7,000.00	7,000.00
Travel	.....	7,708.98	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Supplies:							
Laboratory, etc.	.....	783.44	600.00	600.00	600.00	600.00	600.00
Equipment	.....	1,414.42	800.00	1,000.00	1,000.00	1,000.00	1,000.00
Geological Surveys	.....	5,312.78	.....	.....	.....	.....	.....
Legal Expense, Attorney General's Office	.....	1,931.65	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total other than Salaries	.....	$ 23,928.22	$ 17,900.00	$ 18,100.00	$ 18,100.00	$ 18,100.00	$ 18,100.00
Total Biennium	.....		$ 41,828.22		$ 36,200.00		$ 36,200.00
GRAND TOTAL	.....	$ 55,646.95	$ 45,920.00	$ 50,720.00	$ 50,720.00	$ 46,120.00	$ 46,120.00
GRAND TOTAL BIENNIUM	.....		$101,566.95		$101,440.00		$ 92,240.00

STATE INSPECTOR OF COAL MINES

(Supported by Fees of Office)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Chief Inspector	.....	$ 4,400.00	$ 4,400.00	$ 5,000.00	$ 5,000.00	$ 4,400.00	$ 4,400.00
Chief Clerk	.....	1,800.00	1,800.00	2,100.00	2,100.00	1,800.00	1,800.00
Assistant Clerk	.....	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Six Deputy Inspectors	.....	*16,125.00	1[illegible],000.00	21,600.00	21,600.00	18,000.00	18,000.00
Extra Clerk (Emergency)	.....	28.00	126.00	200.00	200.00	200.00	200.00
Total Salaries	.....	$ 23,853.00	$ 25,[illegible]26.00	$ 30,700.00	$ 30,700.00	$ 25,900.00	$ 25,900.00
Office Expense	.....	2,062.58	2,588.80	2,990.00	3,040.00	2,510.00	2,510.00
Travel	.....	6,158.07	5,817.91	10,300.00	10,300.00	8,550.00	8,550.00
Motor Vehicle Supplies, etc.	.....	3,363.30	4,430.99	650.00	650.00	500.00	500.00
Apparatus and Instruments	.....	410.02	261.59	250.00	250.00	250.00	250.00
Miscellaneous	.....	166.88	1,562.39	700.00	1,700.00	700.00	1,200.00
Total other than Salaries	.....	$ 12,160.85	$ 14,661.63	$ 14,890.00	$ 15,940.00	$ 12,510.00	$ 13,010.00
GRAND TOTAL	.....	$ 36,013.85	$ 40,487.68	$ 45,590.00	$ 46,640.00	$ 38,410.00	$ 38,910.00
GRAND TOTAL BIENNIUM	.....		$ 76,501.53		$ 92,230.00		$ 77,320.00

* Five Deputy Inspectors.

RECEIPTS AND ESTIMATED RECEIPTS FROM ALL SOURCES

1927	1928	1929	1930
$ 33,114.52	$ 40,513.03	$ 48,000.00	$ 48,000.00
	$ 73,627.55		$ 96,000.00

STATE BOILER INSPECTOR

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Inspector	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 3,600.00	$ 3,600.00	$ 2,500.00	$ 2,500.00
Two Deputies	7,200.00	3,600.00	3,600.00	5,000.00	5,000.00	3,600.00	3,600.00
Clerk	2,400.00	1,200.00	1,200.00	1,800.00	1,800.00	1,200.00	1,200.00
Total Salaries	$ 14,600.00	$ 7,300.00	$ 7,300.00	$ 10.400.00	$ 10,400.00	$ 7,300.00	$ 7,300.00
Total Biennium	$ 14,600.00		$ 14,600.00		$ 20,800.00		$ 14,600.00
Office Expense	500.00	293.80	287.43	300.00	300.00	250.00	250.00
Travel	5,600.00	2,447.15	2,641.69	3,600.00	3,600.00	2,800.00	2,800.00
Total Other Than Salaries	$ 6,100.00	$ 2,740.95	$ 2,929.12	$ 3,900.00	$ 3,900.00	$ 3,050.00	$ 3,050.00
Total Biennium	$ 6,100.00		$ 5,670.07		$ 7,800.00		$ 6,100.00
GRAND TOTAL	$ 20,700.00	$ 10,040.95	$ 10,229.12	$ 14,300.00	$ 14,300.00	$ 10,350.00	$ 10,350.00
GRAND TOTAL BIENNIUM	$ 20,700.00		$ 20,270.07		$ 28,600.00		$ 20,700.00

REVENUE

1927-28	Estimated 1929-30
$20,250.00	$20,000.00

STATE BOARD OF STOCK INSPECTION COMMISSIONERS—STOCK INSPECTION FUND

(Supported by Mill Levy and Fees of Office)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Secretary	$	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
State Veterinary	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Chief Inspector	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Thirty-three Inspectors	.....	45,150.00	46,625.00	Biennium	95,200.00	Biennium	95,200.00
Total Salaries	.....	$ 50,250.00	$ 51,725.00	$ 5,100.00	$100,300.00	$ 5,100.00	$100,300.00
Travel	.....	666.23	750.00	750.00	750.00	750.00	750.00
GRAND TOTAL	.....	$ 50,916.23	$ 52,475.00	$ 5,850.00	$101,050.00	$ 5,850.00	$101,050.00
GRAND TOTAL BIENNIUM	.....		$103,391.23		$106,900.00		$106,900.00

ESTIMATED REVENUE

	1927-28	1929-30
Tax Levy	$100,320.14	$100,400.00

Eradication of Predatory Animals.*

*The 26th General Assembly passed House Bill No. 179 appropriating $15,000 a year for the biennial period ending November 30, 1928. These monies, the act so designated, are to be used by the State Board of Livestock Inspection Commissioners in cooperation with the United States Department of Agriculture, Bureau of Biological Survey, for eradication and control of predatory animals in Colorado.

Due to large over-appropriations by the Legislature, none of this money has been available during the biennium, with the result that the whole appropriation has been lost. This has seriously affected the work in the State of Colorado in that it has broken up the hunting personnel which has been built up through a period of eleven years and has caused a set-back in the work, as the predatory animal has gained a new foothold through the lessening of operations. This resulted in an unexpended balance of $30,000.00.

Stallion Fund.*

*On July 8th, 1927, the total funds in the Stallion Fund amounting to $5,689.76 were transferred to the General Fund in accordance with a law enacted by the Twenty-Sixth General Assembly. An appropriation of $5,000.00 was made for the years 1927 and 1928, none of which was received. The proceeds of this fund are received from issuing Stallion Licenses at $5.00 each and the law authorized and instructs that this money be used to pay special premiums at Fairs and Stock Shows on Colorado owned and registered horses and mules, so that the breeding of better animals may be promoted. A total of $684.00 was turned into the General Fund for the year 1927 and $560.00 for the year 1928; $2,000.00 for the years 1929 and 1930 is requested.

STATE BOARD OF LIVESTOCK INSPECTION COMMISSIONERS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Control of Animal Tuberculosis.							
Salaries:							
Veterinarians	.....	Biennium	$ 4,349.00	.....	.....	.....	.....
Total Salaries	.....	Biennium	$ 4,349.00	.....	.....	.....	.....
Printing and Ear Tags	.....	Biennium	303.81	.....	.....	.....	.....
Travel	.....	Biennium	1,895.19	.....	.....	.....	.....
Indemnity	.....	Biennium	13,579.21	.....	.....	.....	.....
GRAND TOTAL	$ 25,000.00	Biennium	$ 20,127.21	Biennium	$ 20,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 25,000.00		$ 20,127.21		$ 20,000.00		.....

STATE BOARD OF STOCK INSPECTION COMMISSIONERS—BRAND INSPECTION FUND

(Supported by Fees of Office)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Secretary	.....	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00
Eight Clerks	.....	8,440.00	8,650.00	7,500.00	7,500.00	7,500.00	7,500.00
Seventy Special Inspectors	.....	3,150.46	3,441.98	3,500.00	3,500.00	3,500.00	3,500.00
Total Salaries	.....	$ 12,190.46	$ 12,691.98	$ 11,600.00	$ 11,600.00	$ 11,600.00	$ 11,600.00
Office Expense:							
Office Supplies and Stationery	.....	239.30	407.37	400.00	400.00	400.00	400.00
Postage	.....	1,231.00	408.50	450.00	400.00	450.00	400.00
Rent	.....	1,497.00	1,587.75	1,600.00	1,600.00	1,600.00	1,600.00
Telephone and Telegraph	.....	210.26	205.64	215.00	215.00	215.00	215.00
Printing	.....	3,417.39	6,962.97	4,500.00	4,500.00	4,500.00	4,500.00
Miscellaneous and Traveling	.....	24,969.30	27,313.01	26,000.00	26,000.00	26,000.00	26,000.00
Total Office Expense and Travel	.....	$ 31,564.25	$ 36,885.24	$ 33,165.00	$ 33,115.00	$ 33,165.00	$ 33,115.00
Equipment	.....	233.16	123.78	200.00	200.00	200.00	200.00
Total Other Than Salaries	.....	$ 31,797.41	$ 37,009.02	$ 33,365.00	$ 33,315.00	$ 33,365.00	$ 33,315.00
GRAND TOTAL	.....	$ 43,987.87	$ 49,701.00	$ 44,965.00	$ 44,915.00	$ 44,965.00	$ 44,915.00
GRAND TOTAL BIENNIUM	.....		$ 93,688.87		$ 89,880.00		$ 89,880.00

ESTIMATED REVENUE

	1927-28	1929-30
Cash Receipts	$105,304.22	$77,000.00

DIRECTOR OF MARKETS

(Supported by General Appropriation and Fees of Office)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Director	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
Assistant Director	.....	683.33	1,500.00	2,100.00	2,100.00	.....	.....
Publicity	.....	775.00	1,200.00	1,200.00	1,200.00	.....	.....
Stenographer-Clerk	.....	600.00	900.00	1,300.00	1,300.00	.....	.....
Four Field Assistants	.....	967.50	1,145.00	2,900.00	2,900.00	.....	.....
Forty-five Inspectors	.....	26,463.68	25,000.00	22,000.00	22,000.00	.....	.....
Six Stenographers	.....	4,387.09	4,000.00	4,000.00	4,000.00	.....	.....
Total Salaries	$ 6,000.00	$ 36,876.60	$ 36,745.00	$ 36,500.00	$ 36,500.00	.....	.....
Cooperative Marketing Work	15,000.00	.....	.....	.....	.....	.....	.....
Office Expense	.....	2,792.21	2,773.82	3,350.00	3,350.00	.....	.....
Travel	.....	11,290.12	11,340.00	14,150.00	14,150.00	.....	.....
Miscellaneous, including Refunds U. S. Dept. of Agr., etc.	.....	3,744.45	5,500.00	6,000.00	6,000.00	.....	.....
Total Other Than Salaries	.....	$ 17,826.78	$ 19,613.82	$ 23,500.00	$ 23,500.00	.....	.....
GRAND TOTAL	$ 21,000.00	$ 54,703.38	$ 56,358.82	$ 60,000.00	$ 60,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 21,000.00		$111,062.20		$120,000.00		.....

STATE ENTOMOLOGIST (STATE ENTOMOLOGIST FUND)
(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
	$ 30,000.00	Biennium	$ 30,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 30,000.00	Biennium	$ 30,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 30,000.00		$ 30,000.00		.....		.....

STATE ENTOMOLOGIST (PEST FUND)
(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
	$ 10,000.00	Biennium	$ 10,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 10,000.00	Biennium	$ 10,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 10,000.00		$ 10,000.00		.....		.....

STATE ENTOMOLOGIST (BEE FUND)
(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
	$ 6,000.00	Biennium	$ 6,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 6,000.00	Biennium	$ 6,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 6,000.00		$ 6,000.00		.....		.....

STATE GEOLOGICAL SURVEY

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Topographical Surveys	$ 30,000.00	Biennium	$ 8,173.71	.....	.....	.....	.....
Geological Surveys	11,540.00	Biennium	2,681.69	.....	.....	.....	.....
GRAND TOTAL	$ 41,540.00	Biennium	$ 10,855.40	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 41,540.00		$ 10,855.40		.....		.....

TRAVELING LIBRARY COMMISSION
(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
	$ 6,000.00	Biennium	$ 2,296.82	.....	.....	.....	.....
GRAND TOTAL	$ 6,000.00	Biennium	$ 2,296.82	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 6,000.00		$ 2,296.82		.....		.....

METAL MINING FUND
(Tax on Mining Property)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
	.....	Biennium	$ 26,300.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 26,300.00		.....		.....

GAME AND FISH DEPARTMENT

(Supported by General Appropriation and Game Cash Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
*Commissioner	.....	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
*Chief Game Warden and License Inspector	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
*Chief Clerk	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
*Bookkeeper	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer and Voucher Clerk	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
*Field Superintendent	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
*Eleven Hatchery Superintendents	.....	14,500.00	14,500.00	14,500.00	14,500.00	.....	.....
Six Hatchery Helpers	.....	5,400.00	5,400.00	5,400.00	5,400.00	.....	.....
Three Spawntakers and Retaining Pond Builders	.....	4,500.00	4,500.00	4,500.00	4,500.00	.....	.....
Two Assistant Spawntakers	.....	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Laborers and Assistant Spawntakers	.....	3,500.00	3,500.00	3,500.00	3,500.00	.....	.....
Three Truck Drivers	.....	3,600.00	3,600.00	3,600.00	3,600.00	.....	.....
Three Chief Game Wardens	.....	4,500.00	4,500.00	4,500.00	4,500.00	.....	.....
*Deputy Game Wardens	.....	45,000.00	45,000.00	45,000.00	45,000.00	.....	.....
Eighty Extra Wardens—Deer Season	.....	4,000.00	4,000.00	4,000.00	4,000.00	.....	.....
Total Salaries	.....	$ 99,400.00	$ 99,400.00	$ 99,400.00	$ 99,400.00	.....	.....
Total Biennium	.....		$198,800.00		$198,800.00		.....
Office Expense:							
Supplies and Stationery	.....	$ 600.00	600.00	$ 600.00	600.00	.....	.....
Postage	.....	650.00	600.00	600.00	600.00	.....	.....
Insurance	.....	953.71	1,000.00	1,000.00	1,000.00	.....	.....
Telephone and Telegraph	.....	1,322.01	1,500.00	1,500.00	1,500.00	.....	.....
Express, Freight and Drayage	.....	1,674.73	3,200.00	3,200.00	3,200.00	.....	.....
Legal Expense	.....	100.00	.....	200.00	200.00	.....	.....
Printing	.....	13,446.65	10,000.00	12,000.00	12,000.00	.....	.....
Miscellaneous	.....	676.00	200.00	4,000.00	4,000.00	.....	.....
Total Office Expense	.....	$ 19,423.10	$ 17,100.00	$ 23,100.00	$ 23,100.00	.....	.....

* Fixed by statute.

GAME AND FISH DEPARTMENT (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Travel	.....	$ 17,500.00	$ 17,500.00	$ 17,500.00	$ 17,500.00	.....	.....
Supplies:							
Board for Laborers	.....	3,500.00	3,500.00	3,500.00	3,500.00	.....	.....
Food for Fish and Game	.....	4,000.00	4,000.00	6,000.00	6,000.00	.....	.....
Fuel, Light and Water	.....	1,000.00	1,000.00	2,000.00	2,000.00	.....	.....
Motor Vehicle Supplies	.....	7,500.00	7,500.00	7,500.00	7,500.00	.....	.....
Repairs and Upkeep:							
Grounds	.....	.....	.....	2,000.00	2,000.00	.....	.....
Buildings and Machinery	.....	3,500.00	3,500.00	3,500.00	3,500.00	.....	.....
Equipment:							
General Paraphernalia and Household	.....	4,000.00	4,000.00	4,000.00	4,000.00	.....	.....
Machinery, Tools, Implements	.....	2,000.00	2,000.00	4,000.00	4,000.00	.....	.....
Motor Vehicles	.....	1,500.00	3,000.00	18,000.00	18,000.00	.....	.....
Fish Eggs and Fish:							
Trout Eggs	.....	20,000.00	20,000.00	10,000.00	10,000.00	.....	.....
Warm Water Fish	.....	.....	.....	20,000.00	20,000.00	.....	.....
Game Birds and Feed for starving animals	.....	5,000.00	5,000.00	5,000.00	5,000.00	.....	.....
*Permanent Improvements:							
To include new residence and hatchery at Glenwood Springs and new hatchery in the Rye district, Pueblo County, also the construction of Tarryall Reservoir and provision for another lake	.....	100,000.00	100,000.00	150,000.00	150,000.00	.....	.....
Miscellaneous	.....	12,500.00	12,500.00	10,000.00	10,000.00	.....	.....
Total Other Than Salaries	.....	$201,423.10	$200,600.00	$286,100.00	$286,100.00	.....	.....
Total Biennium	.....		$402,023.10		$572,200.00		.....
GRAND TOTAL	.....	$300,823.10	300,000.00	$385,500.00	385,500.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$600,823.10		$771,000.00		.....

*Permanent Improvements will also include the completion of the Estes Park and Del Norte Hatcheries which are under construction at this time.

GAME AND FISH DEPARTMENT (Continued)

SUMMARY OF REVENUE

	1927	1928	Estimated 1929-1930
Cash Balance	$ 86,835.01	$103,373.62	$106,431.71
Hunting and Fishing Licenses	241,283.48	276,715.76	580,000.00
Lake and Reservoir Licenses	1,540.00	.....	.....
Other Licenses and Permits	2,950.75	.....	.....
Sale of Beaver Hides	44,299.00	.....	.....
Fines for Violations	2,676.40	.....	.....
Miscellaneous	566.73	.....	.....
TOTAL	$380,151.37	$380,089.38	$686,431.71

STATE BOARD OF IMMIGRATION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Commissioner	$ 7,200.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Deputy Commissioner	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Chief Clerk	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Comptometer Operator	2,760.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00
Stenographer	2,400.00	900.00	1,200.00	1,320.00	1,320.00	1,000.00	1,000.00
Total Salaries	$ 20,160.00	$ 9,780.00	$ 10,080.00	$ 10,500.00	$ 10,500.00	$ 9,880.00	$ 9,880.00
Total Biennium	$ 20,160.00		$ 19,860.00		$ 21,000.00		$ 19,760.00
Office Expense:							
Incidental and Contingent Expense	2,000.00	.....	.....	2,000.00	.....	2,000.00	.....
Office Supplies and Stationery	.....	884.81	509.10	.....	.....	.....	.....
Postage	1,500.00	750.00	750.00	750.00	750.00	750.00	750.00
Statistical	2,000.00	665.14	918.92	1,000.00	1,000.00	1,000.00	1,000.00
Telephone and Telegraph	.....	34.18	45.11	.....	.....	.....	.....
Express, Freight, Drayage	.....	2.73	1.50	.....	.....	.....	.....
Printing	8,000.00	2,672.52	.....	4,000.00	4,000.00	4,000.00	4,000.00
Miscellaneous	.....	.....	332.93	.....	.....	.....	.....
Travel	1,000.00	486.97	492.60	750.00	750.00	750.00	750.00
Repairs and Upkeep	.....	26.15	24.90	.....	.....	.....	.....
Equipment:							
Office Fixtures	.....	126.59	12.00	.....	.....	.....	.....
Total other than Salaries	$ 14,500.00	$ 5,649.09	$ 3,087.06	$ 8,500.00	$ 6,500.00	$ 8,500.00	$ 6,500.00
Total Biennium	$ 14,500.00		$ 8,736.15		$ 15,000.00		$ 15,000.00
GRAND TOTAL	$ 34,660.00	$ 15,429.09	$ 13,167.06	$ 19,000.00	$ 17,000.00	$ 18,380.00	$ 16,380.00
GRAND TOTAL BIENNIUM	$ 34,660.00		$ 28,596.15		$ 36,000.00		$ 34,760.00

STATE BOARD OF LAND COMMISSIONERS

(Supported by General Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
President	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Register	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Engineer	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
*Deputy Register	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
*Mineral Superintendent	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
*Assistant Engineer	4,560.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00
Chief Clerk	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Farm Loan Superintendent	4,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Lease Clerk	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Three Farm Loan Invesigators and Appraisers	10,800.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
Chief Collection Clerk	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Assistant Mineral Superintendent	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Advertising Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Assistant to Deputy Register	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk of Board	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Farm Loan Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Counter Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Assistant to Chief Appraiser	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Clerk to Deputy	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Desert Land Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Index Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Plat Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Stenographer to Deputy	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Stenographer—Mining Department	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
‡Assistant Lease Clerk	400.00	400.00	.....	.....	.....	.....	.....
Stenographer	400.00	1,200.00	400.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	$ 93,560.00	$ 46,255.00	$ 46,190.00	$ 47,580.00	$ 47,580.00	$ 47,580.00	$ 47,580.00
Total Biennium	$ 93,560.00		$ 92,445.00		$ 95,160.00		$ 95,160.00

* Statutory.

‡ Position of Assistant Lease Clerk abolished and stenographer included to take the place thereof.

STATE BOARD OF LAND COMMISSIONERS (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Incidental and Contingent Expenses:							
Including Printing, Postage, Stationery, Supplies, Telephone, Telegraph and Miscellaneous Items	$ 6,000.00	$ 9,998.56	$ 9,629.87	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Traveling, Advertising and Emergency Fund	24,500.00	8,697.97	4,802.00	13,250.00	13,250.00	13,250.00	13,250.00
Total other than Salaries	$ 30,500.00	$ 18,696.53	$ 14,431.87	$ 16,250.00	$ 16,250.00	$ 16,250.00	$ 16,250.00
Total Biennium	$ 30,500.00		$ 33,128.40		$ 32,500.00		$ 32,500.00
GRAND TOTAL	$124,060.00	$ 64,951.53	$ 60,621.87	$ 63,830.00	$ 63,830.00	$ 63,830.00	$ 63,830.00
GRAND TOTAL BIENNIUM	$124,060.00		$125,573.40		$127,660.00		$127,660.00

STATE BOARD OF HEALTH

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Administration:							
.....	.....	.....	.....	.....	.....	.....	.....
Epidemiology:							
Epidemiologist, assistant secretary and inspector	.....	.....	.....	$ 2,500.00	$ 2,500.00	.....	.....
Clerk and Stenographer	.....	.....	.....	1,200.00	1,200.00	.....	.....
Vital Statistics:							
Statistician	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Clerk and Stenographer	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
File and Tabulation Clerk	.....	.....	.....	1,200.00	1,200.00	.....	.....
Transcribing Clerk and Stenographer	.....	.....	.....	1,200.00	1,200.00	.....	.....
Total Salaries	$ 5,400.00	$ 2,700.00	$ 2,700.00	$ 8,800.00	$ 8,800.00	$ 2,700.00	$ 2,700.00
Travel:							
Administration	$ 1,600.00	$ 398.98	$ 800.00	$ 1,000.00	$ 1,000.00	$ 800.00	$ 800.00
Printing	1,600.00	663.15	800.00	800.00	800.00	800.00	800.00
Incidentals	1,000.00	586.87	413.13	500.00	500.00	500.00	500.00
Office Expense:							
Epidemiology	.....	.....	.....	500.00	500.00	.....	.....
Vital Statistics	4,000.00	1,247.00	1,263.40	2,000.00	2,000.00	2,000.00	2,000.00
Total Other Than Salaries	$ 8,200.00	$ 2,896.00	$ 3,276.53	$ 4,800.00	$ 4.800.00	$ 4,100.00	$ 4,100.00
GRAND TOTAL	$ 13,600.00	$ 5,596.00	$ 5,976.53	$ 13,600.00	$ 13,600.00	$ 6,800.00	$ 6,800.00
GRAND TOTAL BIENNIUM	$ 13,600.00		$ 11,572.53		$ 27,200.00		$ 13,600.00

STATE BOARD OF HEALTH—STATE LABORATORY

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Division of Bacteriology:							
Salaries:							
Bacteriologist	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Assistant Bacteriologist	.....	.....	.....	1,700.00	1,700.00	.....	.....
Technician	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Laboratory Helper	.....	.....	.....	900.00	900.00	.....	.....
Total Salaries	$ 9,000.00	$ 4,500.00	$ 4,500.00	$ 7,100.00	$ 7,100.00	$ 4,500.00	$ 4,500.00
Supplies and Equipment	4,000.00	2,000.00	1,700.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Other Than Salaries	$ 4,000.00	$ 2,000.00	$ 1,700.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
GRAND TOTAL	$ 13,000.00	$ 6,500.00	$ 6,200.00	$ 9,100.00	$ 9,100.00	$ 6,500.00	$ 6,500.00
GRAND TOTAL BIENNIUM	$ 13,000.00		$ 12,700.00		$ 18,200.00		$ 13,000.00

STATE BOARD OF HEALTH—PURE FOOD AND DRUG DIVISIONS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Commissioner	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Chief Inspector	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Food and Sanitary Inspector	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Food and Drug Inspector	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Egg Candler and Inspector	.....	.....	.....	1,800.00	1,800.00	.....	.....
Stenographer-Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	$ 16,800.00	$ 8,400.00	$ 8,400.00	$ 10,200.00	$ 10,200.00	$ 8,400.00	$ 8,400.00
Incidental and Travel	4,000.00	2,000.00	1,594.76	3,000.00	3,000.00	2,000.00	2,000.00
Purchasing Samples and Supplies	600.00	300.00	182.63	500.00	500.00	300.00	300.00
Frigidaire	.....	.....	.....	400.00	.....	.....	.....
Total Other than Salaries	$ 4,600.00	$ 2,300.00	$ 1,777.39	$ 3,900.00	$ 3,500.00	$ 2,300.00	$ 2,300.00
GRAND TOTAL	$ 21,400.00	$ 10,700.00	$ 10,177.39	$ 14,100.00	$ 13,700.00	$ 10,700.00	$ 10,700.00
GRAND TOTAL BIENNIUM	$ 21,400.00		$ 20,877.39		$ 27,800.00		$ 21,400.00

STATE BOARD OF HEALTH—DIVISION OF SANITARY ENGINEERING

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Director	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Assistant Engineer	.....	.....	.....	1,800.00	1,800.00	.....	.....
Water Bacteriologist	1,800.00	900.00	900.00	900.00	900.00	900.00	900.00
Stenographer-Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	$ 10,200.00	$ 5,100.00	$ 5,100.00	$ 6,900.00	$ 6,900.00	$ 5,100.00	$ 5,100.00
Office Expense	$ 800.00	$ 400.00	$ 323.00	$ 500.00	$ 500.00	$ 400.00	$ 400.00
Travel	2,000.00	1,000.00	580.00	1,200.00	1,200.00	1,000.00	1,000.00
Supplies and Equipment	900.00	450.00	60.00	600.00	600.00	450.00	450.00
Total Other than Salaries	$ 3,700.00	$ 1,850.00	$ 963.00	$ 2,300.00	$ 2,300.00	$ 1,850.00	$ 1,850.00
GRAND TOTAL	$ 13,900.00	$ 6,950.00	$ 6,063.00	$ 9,200.00	$ 9,200.00	$ 6,950.00	$ 6,950.00
GRAND TOTAL BIENNIUM	$ 13,900.00		$ 13,013.00		$ 18,400.00		$ 13,900.00

STATE BOARD OF HEALTH—PLUMBING INSPECTION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Inspector	$ 4,800.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
Clerk and Stenographer	2,400.00	1,200.00	1,20.00	1,200.00	1,200.00	1,200.00	1,200.00
Examining Board	1,200.00	600.00	571.81	600.00	600.00	600.00	600.00
Total Salaries	$ 8,400.00	$ 4,200.00	$ 4,171.81	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ 4,200.00
Office Expense and Postage	$ 1,040.00	$ 640.00	$ 117.94	$ 400.00	$ 400.00	$ 400.00	$ 400.00
Travel	2,400.00	1,200.00	1,160.25	1,200.00	1,200.00	1,200.00	1,200.00
Total other than Salaries	$ 3,440.00	$ 1,840.00	$ 1,278.19	$ 1,600.00	$ 1,600.00	$ 1,600.00	$ 1,600.00
GRAND TOTAL	$ 11,840.00	$ 6,040.00	$ 5,450.00	$ 5,800.00	$ 5,800.00	$ 5,800.00	$ 5,800.00
GRAND TOTAL BIENNIUM	$ 11,840.00		$ 11,490.00		$ 11,600.00		$ 11,600.00

STATE BOARD OF HEALTH—DIVISION OF VENEREAL DISEASE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Director and Secretary	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	.....	.....
Stenographer for Director	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer and Recording Clerk	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Investigator	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Assistant Director	.....	805.00	1,650.00	.....	.....	.....	.....
Clerk and Stenographer	.....	1,200.00	1,200.00	.....	.....	.....	.....
Laboratory Helper	.....	525.00	900.00	.....	.....	.....	.....
Total Salaries	$ 8,000.00	$ 11,330.00	$ 12,550.00	$ 8,800.00	$ 8,800.00	.....	.....
Office Expense, Including Printing	.....	270.82	116.50	300.00	300.00	.....	.....
Travel	.....	452.38	140.00	500.00	500.00	.....	.....
Miscellaneous:							
Supplies for V. D. Clinics, Service of Clinicians and Follow-up Workers	.....	7,945.51	5,892.61	10,400.00	10,400.00	.....	.....
Total other than Salaries	.....	$ 8,668.71	$ 6,149.21	$ 11,200.00	$ 11,200.00	.....	.....
GRAND TOTAL	$ 8,000.00	$ 19,998.71	$ 18,699.21	$ 20,000.00	$ 20,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 8,000.00		$ 31,249.21		$ 40,000.00		.....

MEAT AND SLAUGHTER PLANT INSPECTOR

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Meat Inspector	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
State Veterinarian	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Salaries	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Travel	$ 2,000.00	$ 920.26	945.23	1,000.00	1,000.00	1,000.00	1,000.00
GRAND TOTAL	$ 6,000.00	$ 2,920.26	$ 2,945.23	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
GRAND TOTAL BIENNIUM	$ 6,000.00		$ 5,865.49		$ 6,000.00		$ 6,000.00

STATE BOARD OF HEALTH—DIVISION OF TUBERCULOSIS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Director	.....	.....	.....	$ 1,500.00	$ 1,500.00	.....	.....
Clerk and Stenographer	.....	.....	.....	1,200.00	1,200.00	.....	.....
Total Salaries	.....	.....	.....	$ 2,700.00	$ 2,700.00	.....	.....
Office Expense Including Printing	.....	.....	.....	600.00	600.00	.....	.....
GRAND TOTAL	.....	.....	.....	$ 3,300.00	$ 3,300.00	.....	.....
GRAND TOTAL BIENNIUM	.....		.....		$ 6,600.00		.....

WATER DEFENSE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Water Defense Fund	$ 60,000.00	Biennium	$ 32,071.29	Biennium	$ 30,000.00	Biennium	$ 30,000.00
Interstate River Compact Fund	5,000.00	Biennium	4,959.43	Biennium	5,000.00	Biennium	5,000.00
GRAND TOTAL	$ 65,000.00	Biennium	$ 37,030.72	Biennium	$35,000.00	Biennium	$ 35,000.00
GRAND TOTAL BIENNIUM	$ 65,000.00		$ 37,030.72		$35,000.00		$ 35,000.00

STATE DAIRY COMMISSIONER
(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
	$ 50,000.00	Biennium	$ 50,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 50,000.00	Biennium	$ 50,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 50,000.00		$ 50,000.00		.....		.....

STATE CHEMIST
(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
	$ 5,000.00	Biennium	$ 5,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 5,000.00	Biennium	$ 5,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 5,000.00		$ 5,000.00		.....		.....

COLORADO CHILD WELFARE BUREAU

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Director	.....	$ 900.00	$ 900.00	$ 1,525.00	$ 2,400.00	.....	.....
P.-T. A. Organizer	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Orthopedist	.....	.....	50.00	900.00	900.00	.....	.....
Two Dentists	.....	40.00	.....	.....	.....	.....	.....
Doctor	.....	100.00	.....	.....	.....	.....	.....
Supervisor of Nurses	.....	.....	.....	750.00	1,800.00	.....	.....
Clerk-Statistician	.....	.....	.....	550.00	1,320.00	.....	.....
Clerk-Stenographer	.....	.....	.....	600.00	1,440.00	.....	.....
Itinerant Nurse	.....	.....	.....	450.00	1,800.00	.....	.....
Nurse	.....	.....	150.00	.....	.....	.....	.....
Nurse	.....	.....	300.00	.....	.....	.....	.....
Pediatrician	.....	.....	.....	375.00	900.00	.....	.....
Specialist	.....	.....	160.00	.....	.....	.....	.....
Total Salaries	.....	$ 2,540.00	$ 3,060.00	$ 6,650.00	$ 12,060.00	.....	.....
Office Expense	.....	582.99	84.22	540.00	540.00	.....	.....
Travel	.....	829.80	699.80	2,000.00	2,000.00	.....	.....
Miscellaneous	.....	30.90	20.40	400.00	400.00	.....	.....
Total other than Salaries	.....	$ 1,443.69	$ 804.42	$ 2,940.00	$ 2,940.00	.....	.....
GRAND TOTAL	$ 8,000.00	$ 3,983.69	$ 3,864.42	$ 9,590.00	$ 15,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 8,000.00		$ 7,848.11		$ 24,590.00		.....

COLORADO CHILD WELFARE BUREAU (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Sheppard-Towner State Fund—							
Salaries:							
Director	.....	$ 1,500.00	$ 625.00	.....	.....	.....	.....
Pediatrician	.....	1,800.00	750.00	.....	.....	.....	.....
Pediatrician	.....	.....	750.00	.....	.....	.....	.....
Obstetrician	.....	720.00	300.00	.....	.....	.....	.....
Obstetrician	.....	450.00	.....	.....	.....	.....	.....
Clerk-Stenographer	.....	1,320.00	550.00	.....	.....	.....	.....
Clerk-Statistician	.....	1,200.00	500.00	.....	.....	.....	.....
Supervisor of Nurses	.....	1,800.00	750.00	.....	.....	.....	.....
Itinerant Nurse	.....	1,500.00	750.00	.....	.....	.....	.....
Itinerant Nurse	.....	.....	750.00	.....	.....	.....	.....
Itinerant Nurse	.....	248.31	.....	.....	.....	.....	.....
Vital Statistics Clerk	.....	.....	300.00	.....	.....	.....	.....
Assistant Nurse	.....	.....	20.00	.....	.....	.....	.....
Total Salaries	.....	$ 10,538.31	$ 6,045.00	.....	.....	.....	.....
Office Expense	.....	589.35	357.01	.....	.....	.....	.....
Travel	.....	2,626.51	911.22	.....	.....	.....	.....
Miscellaneous	.....	1,245.83	35.57	.....	.....	.....	.....
Total other than Salaries	.....	$ 4,461.69	$ 1,303.80	.....	.....	.....	.....
GRAND TOTAL	$ 10,000.00	$ 15,000.00	$ 7,348.80	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 10,000.00		$ 22,348.80		.....		.....

STATE ENGINEER

(Supported by General Appropriation)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Main Office:							
*State Engineer	$ 9,666.66	$ 4,666.66	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Deputy State Engineer	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
*Special State Engineer	4,200.00	1,213.71	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Chief Clerk	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Stenographer	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Draftsman	.....	.....	.....	1,800.00	1,800.00	.....	.....
Total Main Office	$ 25,066.66	$ 11,480.37	$ 12,700.00	$ 14,800.00	$ 14,800.00	$ 12,700.00	$ 12,700.00
Division Engineers' Salaries:							
*Division Engineer, Division No. 1	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
*Division Engineer, Division No. 2	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
*Division Engineer, Division No. 3	5,000.00	2,228.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
*Division Engineer, Division No. 4	5,000.00	2,228.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
*Division Engineer, Division No. 5	5,000.00	2,228.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
*Division Engineer, Division No. 6	5,000.00	2,228.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total Division Engineers	$ 30,000.00	$ 13,912.00	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00
Hydrographic Department:							
Chief Hydrographer	$ 4,800.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
Five Hydrographers	18,000.00	8,405.65	7,811.29	9,000.00	9,000.00	9,000.00	9,000.00
Total Hydrographic Department	$ 22,800.00	$ 10,805.65	$ 10,211.29	$ 11,400.00	$ 11,400.00	$ 11,400.00	$ 11,400.00
Total Salaries	$ 77,866.66	$ 36,198.02	$ 37,911.29	$ 41,200.00	$ 41,200.00	$ 39,100.00	$ 39,100.00
TOTAL BIENNIUM	$ 77,866.66	.....	$ 74,109.31	.....	$ 82,400.00	.....	$ 78,200.00

*Fixed by statute.

STATE ENGINEER (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Traveling and Contingent Fund:							
State Engineer and Deputies	$ 3,000.00	$ 1,432.54	$ 1,450.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
State Engineer's Incidental Fund	9,600.00	*2,805.56	4,435.62	5,600.00	5,600.00	.....	.....
Traveling Expense:							
Six Division Engineers	12,000.00	5,365.83	5,200.00	6,000.00	6,000.00	6,000.00	6,000.00
Five Hydrographers and Chief Hydrographer	11,700.00	4,517.93	5,292.35	6,350.00	6,350.00	.....	.....
†Special Deputy State Engineer	.....	.....	.....	1,200.00	1,200.00	.....	.....
Incidental and Contingent Expense:							
Including Printing, Postage, Supplies, etc.	4,500.00	2,750.26	1,749.74	2,250.00	2,250.00	2,250.00	2,250.00
Total other than Salaries	$ 40,800.00	$ 16,872.12	$ 18,127.71	$ 22,900.00	$ 22,900.00	$ 9,750.00	$ 9,750.00
Total Biennium	$ 40,800.00		$ 34,999.83		$ 45,800.00		$ 19,500.00
GRAND TOTAL	$118,666.66	$ 53,070.14	$ 56,039.00	$ 64,100.00	$ 64,100.00	$ 48,850.00	$ 48,850.00
GRAND TOTAL BIENNIUM	$118,666.66		$109,109.14		$128,200.00		$ 97,700.00

Gauging Fund—(Fund lapsed and reverted to General Fund by legislative action July 9, 1927.)

* Saving largely due to expenditures being made from Gauging Fund which was available until July 9, 1927.

† The office of Special Deputy was created by statute in 1927 to administer La Plata River Compact between the states of Colorado and New Mexico. As no provision was made for expenses by statute or appropriation, such expense was paid from Water Defense Fund during this biennium.

BOARD OF CAPITOL MANAGERS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Secretary	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Superintendent	7,200.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
Two Telephone Operators	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Emergency Operator	500.00	295.31	280.14	500.00	250.00	500.00	250.00
Extra Office Help	.....	125.00	.....	250.00	250.00	250.00	250.00
Chief Engineer	5,160.00	2,726.05	2,639.91	2,580.00	2,580.00	2,580.00	2,580.00
First Assistant Engineer	3,360.00	2,004.14	1,830.84	1,680.00	1,680.00	1,680.00	1,680.00
Second Assistant Engineer	.....	.....	.....	1,500.00	.....	1,500.00	.....
Fireman	3,000.00	1,780.49	1,639.34	1,500.00	1,500.00	1,500.00	1,500.00
Fireman	2,760.00	1,770.93	1,502.63	1,380.00	1,380.00	1,380.00	1,380.00
Two Firemen	5,280.00	2,917.45	2,709.16	2,640.00	2,640.00	2,640.00	2,640.00
Four Elevator Pilots	8,640.00	4,471.80	4,360.00	4,320.00	4,320.00	4,320.00	4,320.00
Relief Pilot	1,080.00	485.22	270.00	540.00	540.00	540.00	540.00
Electrician	3,600.00	1,820.48	1,800.00	2,000.00	2,000.00	2,000.00	2,000.00
Electrician's Helper	2,400.00	1,223.59	1,250.42	1,320.00	1,320.00	1,320.00	1,320.00
Carpenter	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Miscellaneous Mechanical Help	1,000.00	1,000.00	273.89	750.00	750.00	750.00	750.00
Cabinet Maker	3,600.00	1,050.00	1,800.00	*3,600.00	3,600.00	3,600.00	3,600.00
Two Painters	6,480.00	3,240.00	3,420.27	**5,400.00	5,400.00	5,400.00	5,400.00
Head Janitor	3,840.00	2,091.41	1,980.25	1,920.00	1,920.00	1,920.00	1,920.00
Three Assistant Head Janitors	8,280.00	3,125.37	1,512.23	4,140.00	4,140.00	4,140.00	4,140.00
Twenty-one Janitors	45,360.00	23,354.73	23,839.65	22,680.00	22,680.00	22,680.00	22,680.00
Extra Janitor Help	2,500.00	.....	.....	1,250.00	1,250.00	1,250.00	1,250.00
Twelve Watchmen	32,200.00	18,128.62	18,015.50	12,960.00	12,960.00	12,960.00	12,960.00
Relief Watchmen	.....	.....	.....	1,250.00	1,250.00	1,250.00	1,250.00
Matrons	.....	.....	.....	3,240.00	3,240.00	3,240.00	3,240.00
Ground Foreman	3,600.00	1,831.81	1,824.70	1,800.00	1,800.00	1,800.00	1,800.00
Assistant Ground Foreman	2,400.00	1,373.75	1,262.85	1,320.00	1,320.00	1,320.00	1,320.00
Supervisor	1,200.00	600.00	400.00	300.00	300.00	300.00	300.00
Two Special Police	.....	.....	.....	2,160.00	2,160.00	2,160.00	2,160.00
Nine Laborers	12,960.00	5,757.57	5,783.75	7,020.00	7,020.00	7,020.00	7,020.00
Legislative Help	5,000.00	4,624.20	.....	5,000.00	.....	5,000.00	.....
Total Salaries	$185,000.00	$ 96,197.92	$ 88,795.53	$105,400.00	$ 98,650.00	$105,400.00	$ 98,650.00
Total Biennium	$185,000.00		$184,993.45		$204,050.00		$204,050.00

* Two Cabinet Makers. ** Three Painters.

BOARD OF CAPITOL MANAGERS (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Office Expense	$ 23,300.00	$ 8,835.79	$ 8,231.50	$ 9,800.00	$ 9,800.00	$ 8,800.00	$ 8,800.00
Supplies	63,930.00	25,982.69	30,814.39	35,350.00	35,350.00	29,100.00	29,100.00
Repairs and Upkeep:							
Grounds	3,675.00	1,478.68	1,584.59	2,325.00	2,325.00	1,500.00	1,500.00
Buildings	5,320.00	2,202.93	1,788.71	11,250.00	3,250.00	7,500.00	2,500.00
Machinery	.....	.....	.....	33,500.00	.....	.....	.....
Total Repairs and Upkeep	$ 8,995.00	$ 3,681.61	$ 3,373.30	$ 47,075.00	$ 5,575.00	$ 9,000.00	$ 4,000.00
Equipment, Furniture and Fixtures	25,000.00	5,327.18	3,226.75	17,500.00	17,500.00	12,500.00	12,500.00
Permanent Improvements, Buildings, etc.	5,000.00	.....	4,349.52	150,000.00	.....	.....	.....
Insurance	.....	.....	.....	20,550.00	.....	.....	.....
Total other than Salaries	$126,225.00	$ 43,827.27	$ 49,995.46	$280,275.00	$ 68,225.00	$ 59,400.00	$ 54,400.00
Total Biennium	$126,225.00		$ 93,822.73		$348,500.00		$113,800.00
GRAND TOTAL	$310,225.00	$140,025.19	$138,790.99	$385,675.00	$166,875.00	$164,800.00	$153,050.00
GRAND TOTAL BIENNIUM	$311,225.00		$278,816.18		$552,550.00		$317,850.00

DEPARTMENT OF CHARITIES AND CORRECTIONS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Stenographer and Clerk	$ 2,400.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
GRAD TOTAL	$ 2,400.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
GRAND TOTAL BIENNIUM	$ 2,400.00		$ 2,400.00		$ 2,400.00		$ 2,400.00

COLORADO STATE LIBRARY

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Assistant State Librarian	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Clerk	219.35	.....	219.35	400.00	400.00	400.00	400.00
Total Salaries	$ 3,219.35	$ 1,500.00	$ 1,719.35	$ 1,900.00	$ 1,900.00	$ 1,900.00	$ 1,900.00
Maintenance, Library Fund	1,600.00	152.90	711.38	400.00	400.00	400.00	400.00
GRAND TOTAL	$ 4,819.35	$ 1,652.90	$ 2,430.73	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00
GRAND TOTAL BIENNIUM	$ 4,819.35		$ 4,083.63		$ 4,600.00		$ 4,600.00

STATE COMMISSION FOR THE BLIND

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Executive Secretary	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Special Investigator	3,000.00	1,375.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Chauffeur	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Teachers	12,000.00	3,997.00	5,937.50	7,500.00	7,500.00	6,000.00	6,000.00
Total Salaries	$ 21,000.00	$ 8,372.00	$ 10,437.50	$ 12,000.00	$ 12,000.00	$ 10,500.00	$ 10,500.00
Total Biennium	$ 21,000.00		$ 18,809.50		$ 24,000.00		$ 21,000.00
Other Expenses:							
Office supplies, postage, commissioner's expense, travel, etc.	$ 5,000.00	$ 2,320.29	$ 2,500.00	$ 4,000.00	$ 4,000.00	$ 2,500.00	$ 2,500.00
Clerk hire and maintaining salesroom to be used in disposing of work made by the blind in the state of Colorado	.....	.....	.....	1,500.00	1,500.00	1,500.00	1,500.00
		(12 months)	(14 months*)				
Blind Benefit	140,000.00	63,258.05	73,661.88	75,000.00	75,000.00	70,000.00	70,000.00
Operating Funds for Colorado Industrial Workshop for the Blind	10,000.00	2,499.30	5,000.00	6,250.00	6,250.00	5,000.00	5,000.00
Total other than Salaries	$155,000.00	$ 68,077.64	$ 81,160.56	$ 86,750.00	$ 86,750.00	$ 79,000.00	$ 79,000.00
Total Biennium	$155,000.00		$149,238.27		$173,500.00		$158,000.00
GRAND TOTAL	$176,000.00	$ 76,449.64	$ 91,598.06	$ 98,750.00	$ 98,750.00	$ 89,500.00	$ 89,500.00
GRAND TOTAL BIENNIUM	$176,000.00		$168,047.70		$197,500.00		$179,000.00

* Changing of biennial year from October 1st to November 30th allowed by Attorney General accounts for 14 months this year.

COLORADO STATE HOSPITAL

(Supported by Mill Levy and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Medical	.....	$131,117.67	$128,819.30	$167,405.00	$168,005.00	$123,188.45	$123,188.45
Clerical	.....	6,357.35	7,020.00	7,380.00	7,440.00	7,260.00	7,260.00
Engineering	.....	17,981.15	18,143.35	15,720.00	15,900.00	13,380.00	13,380.00
Carpenters and Painters	.....	2,910.00	3,000.00	5,760.00	5,760.00	3,000.00	3,000.00
Farm and Garden	.....	12,534.65	11,990.00	12,300.00	12,360.00	11,840.00	11,840.00
Culinary	.....	21,674.95	21,108.20	22,260.00	22,260.00	22,140.00	22,140.00
Housekeeping	.....	9,334.90	10,464.15	10,680.00	10,680.00	10,560.00	10,560.00
Watchmen	.....	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00
Total Salaries	.....	$202,990.67	$201,625.00	$242,585.00	$243,485.00	$192,448.45	$192,448.45
Total Biennium	.....		$404,615.67		$486,070.00		$384,896.90
Maintenance and Supplies:							
Office Supplies and Stationery	.....	$ 2,046.95	1,804.17	$ 1,894.38	1,989.10	$ 1,900.00	1,900.00
Postage	.....	755.30	662.00	695.10	729.85	700.00	700.00
Telephone and Telegraph	.....	1,837.50	1,835.44	1,927.21	2,023.57	1,950.00	1,950.00
Express, Freight, Drayage	.....	1,839.99	2,566.14	2,694.45	2,829.17	2,500.00	2,500.00
Water, Heat, Light, Power	.....	24,601.14	24,715.32	25,951.09	27,248.64	26,500.00	26,500.00
Travel	.....	611.03	418.58	439.51	461.48	450.00	450.00
Laboratory Supplies	.....	6,912.91	6,905.39	7,250.66	7,613.19	7,000.00	7,000.00
Food	.....	177,278.80	182,898.45	192,043.37	201,645.54	180,000.00	180,000.00
Forage	.....	28,334.69	26,658.06	27,990.96	29,390.51	27,500.00	27,500.00
Fuel	.....	31,657.18	38,108.07	40,013.47	42,014.14	35,000.00	35,000.00
Wearing Apparel	.....	30,084.23	28,271.70	29,685.28	31,169.54	30,000.00	30.000.00
Household	.....	14,173.56	13,698.96	14,383.91	15,103.10	14,500.00	14,500.00
Farm and Garden	.....	948.30	406.61	426.94	448.29	450.00	450.00
Shop and Power Plant	.....	7,248.85	8,940.92	9,387.97	9,857.37	8,000.00	8,000.00
Repairs and Upkeep	.....	4,819.26	5,164.77	5,423.00	5,694.15	5,500.00	5,500.00
Institutional Equipment	.....	24,837.05	24,260.05	25,473.05	26,746.70	10,000.00	10,000.00
Office Furniture and Fixtures	.....	4,220.34	4,653.42	4,886.09	5,130.39	4,000.00	4,000.00

COLORADO STATE HOSPITAL (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Maintenance and Supplies (Continued):							
Motor Vehicle Supplies	.....	$ 1,731.37	$ 1,472.97	$ 1,546.62	$ 1,623.95	$ 1,500.00	$ 1,500.00
Live Stock	.....	100.00	.....	500.00	.....	500.00	.....
Miscellaneous	.....	30,284.12	10,177.61	8,959.69	9,407.68	7,900.00	7,900.00
Total Maintenance and Supplies	.....	$394,322.57	$383,618.63	$401,572.75	$421,126.36	$365,850.00	$365,350.00
Permanent Improvements	.....	36,000.31	7,073.93	.....	.....	.....	.....
Total Other Than Salaries	.....	$430,322.88	$390,692.56	$401,572.75	$421,126.36	$365,850.00	$365,350.00
GRAND TOTAL	.....	$633,313.55	$592,317.56	$644,157.75	$664,611.36	$558,298.45	$557,798.45
GRAND TOTAL BIENNIUM	.....		$1,225,631.11		$1,308,769.11		$1,116,096.90

COLORADO STATE HOSPITAL (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Special Requests:							
Two Cottages for Patients	.....	.....	.....	$125,000.00	.....	.....	.....
Amusement Hall for Patients	.....	.....	.....	25,000.00	.....	.....	.....
Staff House for Medical Officers	.....	.....	.....	50,000.00	.....	.....	.....
Cottage for Night Nurses	.....	.....	.....	50,000.00	.....	.....	.....
Dining and Amusement Hall for Annex	.....	.....	.....	15,000.00	.....	.....	.....
Laundry Building and Equipment	.....	.....	.....	25,000.00	.....	.....	.....
Repairs and Improvements	.....	.....	.....	50,000.00	.....	.....	.....
Boilers and Stokers	.....	.....	.....	20,000.00	.....	.....	.....
Kitchen Equipment	.....	.....	.....	10,000.00	.....	.....	.....
Furniture	.....	.....	.....	20,000.00	.....	.....	.....
Library and Amusements	.....	.....	.....	5,000.00	.....	.....	.....
Transportation of Patients	.....	.....	.....	5,000.00	.....	.....	.....
Roentgen Ray Apparatus	.....	.....	.....	5,000.00	.....	.....	.....
Hot Water Heaters	.....	.....	.....	3,000.00	.....	.....	.....
Automobile and Trucks	.....	.....	.....	3,000.00	.....	.....	.....
Remodeling Toilets and Bath Rooms	.....	.....	.....	35,000.00	.....	.....	.....
Dental Equipment	.....	.....	.....	1,000.00	.....	.....	.....
Extension of Water Mains	.....	.....	.....	5,000.00	.....	.....	.....
Ice Plant	.....	.....	.....	3,000.00	.....	.....	.....
Laboratory Equipment	.....	.....	.....	1,000.00	.....	.....	.....
Water Rights	.....	.....	.....	1,857.00	.....	.....	.....
Extension of Tunnels to T. B. Cottage and Repair of Tunnels	.....	.....	.....	2,500.00	.....	.....	.....
Hydrotherapy Department	.....	.....	.....	50,000.00	.....	.....	.....
Maintenance	.....	.....	.....	300,000.00	.....	.....	.....
Total	.....	.....	.....	$810,357.00	.....	.....	.....

SUMMARY OF REVENUE

	1927-1928	Budget Request 1929-1930	Governor's Recommendation 1929-1930
Cash Fund	$ 95,000.00	$ 95,000.00	$ 95,000.00
Appropriation General Maintenance	200,000.00	467,651.96	275,096.90
Mill Levy	830,000.00	830,000.00	830,000.00
Appropriation Repairs, etc.	.....	11,117.15	11,000.00
Appropriation Special Requests	116,357.00	810,357.00	.....
Total	$1,241,357.00	$2,214,126.11	$1,211,096.90

COLORADO STATE PENITENTIARY

(Supported by Special Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries	$235,475.00	$136,185.86	$142,506.34	$191,380.00	$191,380.00	$144,410.00	$144,410.00
Total Salaries	$235,475.00	$136,185.86	$142,506.34	$191,380.00	$191,380.00	$144,410.00	$144,410.00
Total Biennium	$235,475.00		$278,792.20		$382,760.00		$288,820.00
Office Expense:							
Office Supplies and Stationery	.....	$ 1,655.13	1,577.04	$ 1,745.37	1,745.37	.....	.....
Postage	.....	1,455.38	1,894.74	1,809.06	1,809.07	.....	.....
Telephone and Telegraph	.....	1,498.83	1,910.73	1,841.16	1,841.16	.....	.....
Express, Freight, Drayage	.....	4.50	5.07	6.00	6.00	.....	.....
Printing	.....	43.22	44.61	47.43	47.43	.....	.....
Total Office Expense	.....	$ 4,657.06	$ 5,432.19	$ 5,449.02	$ 5,449.03	$ 5,000.00	$ 5,000.00
Total Travel	.....	3,447.29	3,998.06	4,020.48	4,020.49	4,000.00	4,000.00
Supplies:							
Arms and Ammunition	.....	8.60	11.60	25.00	25.00	.....	.....
Drugs and Medicine	.....	2,970.67	3,232.34	3,349.62	3,349.63	.....	.....
Institutional Supplies	.....	930.86	1,183.77	1,141.90	1,141.90	.....	.....
Food	.....	66,338.22	82,834.54	80,553.29	80,553.29	.....	.....
Forage	.....	430.94	745.66	635.36	635.37	.....	.....
Fuel and Lights	.....	11,264.72	9,630.60	11,283.47	11,283.47	.....	.....
Wearing Apparel	.....	26,170.10	23,542.19	26,844.63	26,844.64	.....	.....
Household	.....	1,852.73	4,141.03	3,236.63	3,236.63	.....	.....
Farm and Garden	.....	9,639.64	7,323.12	9,159.89	9,159.89	.....	.....
Shop and Power Plant	.....	192.56	426.73	334.41	334.42	.....	.....
Motor Vehicle Supplies	.....	4,942.88	8,841.15	7,443.37	7,443.38	.....	.....
Special Activity Supplies	.....	275.73	321.16	322.32	322.32	.....	.....
Miscellaneous	.....	2,614.09	7,631.30	5,532.51	5,532.51	.....	.....
Total Supplies	.....	$127,631.74	$149,865.19	$149,862.40	$149,862.45	$135,000.00	$135,000.00
Repairs and Upkeep	.....	7,087.48	8,087.16	8,194.29	8,194.32	7,500.00	7,500.00

COLORADO STATE PENITENTIARY (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Equipment:							
Coal Mine	.....	$ 203.13	$ 4,267.97	.....	.....	.....	.....
Household and Institutional	.....	1,015.96	1,505.00	$ 1,361.32	$ 1,361.32	.....	.....
Machinery and Implements	.....	450.00	575.68	553.86	553.87	.....	.....
Motor Vehicles	.....	2,772.00	2,519.60	2,857.46	2,857.47	.....	.....
Live Stock	.....	4,687.52	3,337.80	4,333.67	4,333.68	.....	.....
Saw Mill	.....	.....	85.97	.....	.....	.....	.....
Total Equipment	.....	$ 9,128.61	$ 12,292.02	$ 9,106.31	$ 9,106.34	$ 9,000.00	$ 9,000.00
Permanent Improvements:							
Cellhouse "6"	.....	2,120.00	$ 1,675.00	.....	.....	.....	.....
Land (Rentals)	.....	1,000.00	2,650.00	2,000.00	2,000.00	.....	.....
Buildings (Death House)	.....	1,861.87	.....	.....	.....	.....	.....
New Additions	.....	.....	.....	5,000.00	5,000.00	.....	.....
East Wall	.....	1,000.00	704.77	5,000.00	5,000.00	.....	.....
Total Permanent Improvements	.....	$ 5,981.87	$ 5,029.77	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Miscellaneous	.....	10,474.49	11,655.83	11,955.36	11,955.39	11,955.36	11,955.36
Total other than Salaries	$300,000.00	$168,408.54	$196,360.22	$200,587.86	$200,588.02	$184,455.36	$184,455.36
TOTAL BIENNIUM	$300,000.00		$364,768.76		$401,175.88		$368,910.72
GRAND TOTAL	$535,475.00	$304,594.40	$338,866.56	$391,967.86	$391,968.02	$328,865.36	$328,865.36
GRAND TOTAL BIENNIUM	$535,475.00		$643,460.96		$783,935.88		$657,730.72

COLORADO STATE PENITENTIARY (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Special Requests:							
Purchase of Dairy Farm Site	.....	.....	.....	$ 25,000.00	.....	.....	.....
Buildings for Dairy Farm	.....	.....	.....	15,000.00	.....	.....	.....
New Cell House	.....	.....	.....	155,000.00	.....	.....	.....
Repairs and Improvements	.....	.....	.....	15,000.00	.....	.....	.....
New Hospital Addition	.....	.....	.....	12,000.00	.....	.....	.....
Recreation Grounds and New Cell House Site	.....	.....	.....	10,000.00	.....	.....	.....
State Bureau of Criminal Identification	.....	.....	.....	7,500.00	.....	.....	.....
New Trucks	.....	.....	.....	5,000.00	.....	.....	.....
Total	.....	.....	.....	$244,500.00	.....	.....	.....

SUMMARY OF REVENUE

	1927-1928	Budget Request 1929-1930	Governor's Recommendation 1929-1930
Cash Receipts	$116,844.77	.....	.....
Less amount paid out of convict earnings for the 1925-1926 deficiency	23,025.17	.....	.....
Net Cash Receipts	93,819.60	.....	$ 90,000.00
Appropriation Salaries	235,475.00	$382,760.00	288,820.00
Appropriation Maintenance	300,000.00	360,787.27	239,910.72
Appropriation Repairs, etc.	.....	40,388.61	39,000.00
	$629,294.60	$783,935.88	$657,730.72

COLORADO STATE REFORMATORY

(Supported by Special Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries	$ 87,119.84	$ 38,774.07	$ 41,467.48	$ 45,959.92	$ 45,959.92	$ 43,560.00	$ 43,560.00
Total Salaries	$ 87,119.84	$ 38,774.07	$ 41,467.48	$ 45,959.92	$ 45,959.92	$ 43,560.00	$ 43.560.00
Total Biennium	$ 87,119.84		$ 80,241.55		$ 91,919.84		$ 87,120.00
Office Expense:							
Office supplies and stationery	.....	$ 724.75	$ 935.96	$ 800.00	$ 800.00	$ 800.00	$ 800.00
Postage	.....	310.00	350.00	360.00	360.00	300.00	300.00
Rent	.....	1,400.29	109.41	2,091.42	2,091.42	2,091.42	2,091.42
Telephone and Telegraph	.....	857.09	1,056.63	1,000.00	1,000.00	750.00	750.00
Express, freight, drayage	.....	5,268.30	5,159.42	5,000.00	5,000.00	5,000.00	5,000.00
Water, heat, light, power	.....	1,621.00	645.44	1,000.00	1,000.00	1,000.00	1,000.00
Printing reports	.....	7.86	103.23	100.00	100.00	.....	100.00
Miscellaneous	.....	21.70	296.45	200.00	200.00	.....	200.00
Total Office Expense	.....	$ 10,210.99	$ 8,656.54	$ 10,551.42	$ 10,551.42	$ 9,941.42	$ 10,241.42
Travel	.....	4,719.17	5,410.73	5,000.00	5,000.00	5,000.00	5,000.00
Supplies:							
a. Chemical, laboratory, etc.	.....	1,533.18	2,990.27	2,200.00	2,200.00	2,000.00	2,000.00
b. Institutional supplies:							
Food	.....	11,136.98	14,249.16	15,000.00	15,000.00	12,500.00	12,500.00
Forage	.....	6,884.03	2,659.97	4,500.00	4,500.00	4,500.00	4,500.00
Fuel	.....	2,049.67	800.00	1,500.00	1,500.00	1,500.00	1,500.00
Wearing Apparel	.....	7,087.32	4,693.50	6,000.00	6,000.00	6,000.00	6,000.00
Household	.....	870.21	524.67	1,000.00	1,000.00	900.00	900.00
Farm and Garden	.....	1,879.15	2,688.93	2,500.00	2,500.00	2,000.00	2,000.00
Shop and power plant	.....	164.41	800.00	450.00	450.00	450.00	450.00
Miscellaneous	.....	633.32	317.69	500.00	500.00	250.00	250.00
c. Motor vehicle supplies, gas, oil	.....	4,751.09	7,169.67	6,500.00	6,500.00	650.00	650.00
d. Special activity supplies	.....	1,193.01	513.72	1,000.00	1,000.00	500.00	500.00
TOTAL SUPPLIES	.....	$ 38,182.37	$ 37,405.58	$ 41,150.00	$ 41,150.00	$ 31,250.00	$ 31,250.00
Repairs and Upkeep	.....	$ 8,073.90	$12,134.42	$ 10,500.00	$ 10,500.00	$ 7,000.00	$ 7,000.00

COLORADO STATE REFORMATORY (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Equipment:							
Office Furniture and Fixtures	.....	.....	.....	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Apparatus and appliances	.....	.....	.....	1,000.00	1,000.00	1,000.00	1,000.00
Household and institutional	.....	$ 1,389.37	$ 2,705.09	1,000.00	1,000.00	1,000.00	1,000.00
Machinery, tools, implements	.....	1,624.45	4,403.19	2,500.00	2,500.00	2,500.00	2,500.00
Motor vehicles	.....	500.00	.....	3,000.00	3,000.00	1,000.00	1,000.00
Live stock	.....	1,206.21	1,822.58	.....	.....	.....	.....
Other	.....	121.70	.....	.....	.....	.....	.....
Total Equipment	.....	$ 4,841.73	$ 8,930.86	$ 8,000.00	$ 8,000.00	$ 6,000.00	$ 6,000.00
Miscellaneous	.....	1,201.92	2,855.47	2,000.00	2,000.00	1,000.00	1,000.00
Revolving Funds	.....	1,000.00	.....	1,000.00	.....	1,000.00	.....
Total Maintenance and Upkeep	$129,950.00	$ 68,230.08	$ 75,393.60	$ 78,201.42	$ 77,201.42	$ 61,191.42	$ 60,491.42
Total Biennium	$129,950.00		$143,625.68		$155,402.82		$121,682.84
GRAND TOTAL	$217,069.84	$107,004.15	$116,861.08	$124,161.34	$123,161.34	$104,751.42	$104,051.42
GRAND TOTAL BIENNIUM	$217,069.84		$223,865.23		$247,322.68		$208,802.84
Special Requests:							
Purchase of additional land	.....	.....	.....	21,000.00	21,000.00	.....	.....
Building Improvements	.....	.....	.....	5,000.00	5,000.00	5,000.00	5,000.00
	.....	.....	.....	$ 26,000.00	$ 26,000.00	$ 5,000.00	$ 5,000.00

SUMMARY OF REVENUE

	1927-28	Budget Request 1929-30	Governor's Recommendation 1929-30
Cash Fund	$ 43,352.76	$ 44,000.00	$ 44,000.00
Appropriation General Maintenance	204,950.00	226,322.68	194,802.84
Appropriation Repairs, etc.	10,000.00	21,000.00	14,000.00
Appropriation Land and Buildings	23,000.00	52,000.00	10,000.00
	$281,302.76	$343,322.68	$262,802.84

STATE INDUSTRIAL SCHOOL FOR BOYS, GOLDEN, COLORADO

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Superintendent	.....	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Assistant Superintendent	.....	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Ten Teachers	.....	13,565.00	13,461.56	16,140.00	16,140.00	16,140.00	16,140.00
Painter and Plasterer	.....	746.00	917.00	1,200.00	1.200.00	1,200.00	1,200.00
Printer	.....	1,774.50	1,652.50	1,620.00	1,620.00	1,620.00	1,620.00
Two Laundrymen	.....	2,220.00	2,580.00	2,580.00	2.580.00	2,400.00	2,400.00
Carpenter	.....	1,440.00	1,680.00	1,680.00	1.680.00	1,500.00	1,500.00
Shoemaker	.....	1,680.00	1,680.00	1,680.00	1.680.00	1,500.00	1,500.00
Two Tailors	.....	1,907.00	402.33	.....	.....	.....	.....
Two Seamstresses	.....	2,263.75	2,270.00	2,400.00	2,400.00	2,400.00	2,400.00
Stenographer and Bookkeeper	.....	1,440.00	11.62	.....	.....	.....	.....
Cook	.....	1,762.00	1,620.00	1,620.00	1,620.00	1,500.00	1,500.00
Eight Special Overseers	.....	12,489.01	10,458.21	11,580.00	11,580.00	10,560.00	10,560.00
Six Night Overseers	.....	6,449.77	6,444.93	7,560.00	7,560.00	7,560.00	7,560.00
Five Company Commanders	.....	8,320.00	8,700.00	8,700.00	8,700.00	8,100.00	8.100.00
Baker	.....	1,620.00	1,620.00	1,620.00	1,620.00	1,500.00	1,500.00
Physician	.....	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1.200.00
Secretary to Superintendent	.....	823.95	1,535.00	1,680.00	1,680.00	1,500.00	1.500.00
Farm Superintendent	.....	1,680.00	1,680.00	1,680.00	1,680.00	1,500.00	1,500.00
Assistant Farm Superintendent	.....	1,680.00	1,680.00	1,680.00	1,680.00	1,500.00	1,500.00
Gardener	.....	870.00	1,565.00	1,680.00	1,680.00	1.500.00	1,500.00
Nurse	.....	1,652.33	1,620.00	1,200.00	1,200.00	1,200.00	1,200.00
Superintendent of Buildings	.....	2,220.00	1,665.00	1,800.00	1,800.00	1,800.00	1,800.00
Parole Overseer	.....	1,473.71	.....	.....	.....	.....	.....
Auto Mechanic	.....	163.00	1,680.00	1,680.00	1,680.00	1,500.00	1,500.00
Canning Overseer	.....	.....	98.75	200.00	200.00	200.00	200.00
Dentist	.....	.....	.....	1,500.00	1,500.00	1,200.00	1,200.00
Total Salaries	.....	$ 75,440.02	$ 72,221.90	$ 78,680.00	$ 78,680.00	$ 75,080.00	$ 75,080.00
Office Expense							
Including Stationery, Postage, Telephone, Express, Water, Heat, Light, Power, Printing, Discharged, Returned and Paroled Boys	.....	11,270.92	12,427.79	11,849.34	11,849.37	11,849.34	11,849.34

STATE INDUSTRIAL SCHOOL FOR BOYS, GOLDEN, COLORADO (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Supplies:							
Hospital	.....	$ 1,098.52	$ 1,304.48	$ 2,403.00	$ 2,403.00	$ 1,200.00	$ 1,200.00
Food	.....	34,213.42	32,723.70	51,100.00	51,100.00	35,000.00	35,000.00
Forage	.....	5,968.82	7,897.21	6,933.01	6,933.02	6,933.01	6,933.01
Fuel	.....	7,103.74	5,833.48	6,468.61	6,468.61	6,468.61	6,468.61
Wearing Apparel	.....	10,967.71	9,377.31	10,172.51	10,172.51	10,172.51	10,172.51
Household	.....	2,605.81	606.50	1,927.23	1,927.24	1,800.00	1,800.00
Farm and Garden	.....	2,753.04	3,331.14	3,042.09	3,042.09	3,000.00	3,000.00
Motor Vehicle Supplies	.....	2,642.77	2,279.83	2,707.43	2,707.43	2,500.00	2,500.00
Special Activity Supplies	.....	7,641.03	6,857.30	7,249.16	7,249.17	7,000.00	7,000.00
Miscellaneous	.....	5,049.23	3,878.54	4,463.88	4,463.89	4,000.00	4,000.00
Total Supplies	.....	$ 80,044.09	$ 74,089.49	$ 96,466.92	$ 96,466.96	$ 78,074.13	$ 78,074.13
Repairs and Upkeep	.....	11,806.22	9,644.15	11,154.78	11,154.80	10,725.18	10,725.18
Equipment	.....	5,865.21	5,658.67	6,488.16	6,488.17	5,761.99	5,761.99
Miscellaneous Improvements	.....	3,766.50	4,994.52	4,380.51	4,380.51	.....	.....
Total Other than Salaries	.....	$112,752.94	$106,814.62	$130,339.71	$130,339.81	$106,410.64	$106,410.64
Permanent Improvements:							
Repairs	.....	.....	.....	$ 12,500.00	$ 12,500.00	.....	.....
Shops	.....	.....	.....	75,000.00	75,000.00	.....	.....
Plumbing Equipment	.....	.....	.....	12,500.00	12,500.00	.....	.....
Farm Buildings	.....	.....	.....	5,000.00	5,000.00	.....	.....
Kitchen and Bakery Equipment	.....	.....	.....	5,000.00	5,000.00	.....	.....
Total Permanent Improvements	.....	.....	.....	$110,000.00	$110,000.00	.....	.....
GRAND TOTAL	.....	$188,192.96	$179,036.52	$319,019.71	$319,019.81	$181,490.64	$181,490.64
GRAND TOTAL BIENNIUM	.....		$367,229.48		$638,039.52		$362,981.28

STATE INDUSTRIAL SCHOOL FOR BOYS, GOLDEN, COLORADO (Continued)

SUMMARY OF REVENUE

	1927-1928	Budget Request 1929-1930	Governor's Recommendation 1929-1930
Cash Fund	$ 49,204.62	$ 40,000.00	$ 40.000.00
Appropriation General Maintenance	271,000.00	386,968.92	341,530.92
Appropriation Repairs, etc.	10,000.00	101,070.60	21,450.36
Appropriation Building	20,000.00	150,000.00	.....
Total	$350,204.62	$678,039.52	$402,981.28

STATE INDUSTRIAL SCHOOL FOR GIRLS

(Supported by Special Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Superintendent	.....	$ 1,930.00	$ 1,980.00	$ 2,150.50	$ 2,150.50	$ 2,000.00	$ 2,000.00
Assistant Superintendent	.....	1,210.00	1,260.00	1,358.50	1,358.50	1,320.00	1,320.00
Two Parole Officers	.....	995.70	1,085.20	1,144.50	1,144.50	1,000.00	1,000.00
Office Secretary	.....	892.50	985.00	1,032.62	1,032.62	1,000.00	1,000.00
Six Teachers	.....	4,550.49	4,617.15	5,942.20	5,942.20	5,942.20	5,942.20
Seven Matrons	.....	5,785.95	6,591.57	6,807.63	6,807.63	6,807.63	6,807.63
Two Assistant Matrons and Teachers	.....	1,523.87	1,488.29	1,656.68	1,656.68	1,656.68	1,656.68
Four Dietitians	.....	3,070.77	3,080.19	3,383.03	3,383.03	3,383.03	3,383.03
Nurse	.....	1,260.00	1,310.00	1,413.50	1,413.50	1,320.00	1,320.00
Farm Supervisor	.....	1,510.00	1,560.00	1,688.50	1,688.50	1,560.00	1,560.00
Assistant Farmer	.....	1,030.00	1,080.00	1,160.50	1,160.50	1,160.50	1,160.50
Five Student Helpers	.....	400.00	400.00	480.00	480.00	480.00	480.00
Physician	.....	790.00	820.00	1,000.00	1,000.00	840.00	840.00
Dentist	.....	719.50	726.50	800.00	800.00	750.00	750.00
Optician	.....	75.00	75.00	100.00	100.00	75.00	75.00
Veterinary	.....	.....	28.00	35.00	35.00	35.00	35.00
Chaplain	.....	150.00	150.00	165.00	165.00	150.00	150.00
Total Salaries	.....	$ 25,893.78	$ 27,236.90	$ 30,318.16	$ 30,318.16	$ 29,480.04	$ 29,480.04
Total Biennium	.....		$ 53,130.68		$ 60,636.32		$ 58,960.08
Office Expense:							
Office Supplies and Stationery	.....	$ 229.48	$ 246.29	$ 240.00	$ 240.00	$ 235.00	$ 235.00
Postage	.....	160.00	160.00	200.00	200.00	175.00	175.00
Insurance	.....	111.03	2,332.86	5,840.00	.....	.....	.....
Telephone and Telegraph	.....	223.28	245.30	250.00	250.00	250.00	250.00
Notary Expense	.....	35.85	.....	.....	.....	35.85	35.85
Total Office Expense	.....	$ 759.64	$ 3,024.45	$ 6,530.00	$ 690.00	$ 695.85	$ 695.85
Total Travel	.....	343.80	130.26	250.00	250.00	250.00	250.00

STATE INDUSTRIAL SCHOOL FOR GIRLS (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1927-1928	EXPENDITURES Actual 1927	EXPENDITURES Estimated 1928	BUDGET REQUEST 1929	BUDGET REQUEST 1930	GOVERNOR'S RECOMMENDATION 1929	GOVERNOR'S RECOMMENDATION 1930
Supplies:							
Hospital	.....	$ 1,210.50	$ 1,346.92	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00
Food	.....	9,566.87	10,735.34	10,175.00	10,175.00	10,175.00	10,175.00
Forage	.....	370.30	1,209.00	1,000.00	1,000.00	750.00	750.00
Fuel	.....	3,833.48	4,912.62	5,000.00	5,000.00	5,000.00	5,000.00
Wearing Apparel	.....	2,373.51	2,589.67	2,500.00	2,500.00	2,500.00	2,500.00
Household	.....	2,254.80	2,500.00	2,400.00	2,400.00	2,400.00	2,400.00
Farm, Garden and Water	.....	314.97	600.00	500.00	500.00	500.00	500.00
Light and Power	.....	1,784.29	1,982.98	1,900.00	1,900.00	1,900.00	1,900.00
Holiday Expense	.....	146.71	150.00	175.00	175.00	150.00	150.00
Motor Vehicle Supplies	.....	412.88	567.53	550.00	550.00	500.00	500.00
School Expense	.....	478.58	503.42	550.00	550.00	500.00	500.00
Total Supplies	.....	$ 22,746.89	$ 27,097.48	$ 26,050.00	$ 26,050.00	$ 25,675.00	$ 25,675.00
Repairs and Upkeep:							
Grounds	.....	236.68	134.05	500.00	500.00	250.00	250.00
Buildings	.....	1,108.75	1,123.29	2,500.00	2,500.00	1,500.00	1,500.00
Machinery	.....	392.73	856.79	650.00	650.00	650.00	650.00
Cess Pool	.....	.....	.....	600.00	.....	.....	600.00
Motor Vehicles	.....	304.96	585.19	500.00	500.00	500.00	500.00
Furniture and Fixtures	.....	464.74	486.16	500.00	500.00	500.00	500.00
Total Repairs and Upkeep	.....	$ 2,507.86	$ 3,185.48	$ 5,250.00	$ 4,650.00	$ 3,400.00	$ 4,000.00
Equipment:							
Office Furniture and Fixtures	.....	273.15	236.05	300.00	300.00	250.00	250.00
Household and Institutional	.....	412.55	800.02	650.00	650.00	600.00	600.00
Machinery, Tools, Implements	.....	143.40	150.00	150.00	150.00	150.00	150.00
Motor Vehicles	.....	.....	800.00	1,000.00	1,000.00	.....	1,000.00
Live Stock	.....	174.65	126.00	175.00	175.00	150.00	150.00
Total Equipment	.....	$ 1,003.75	$ 2,112.07	$ 2,275.00	$ 2,275.00	$ 1,150.00	$ 2,150.00
Alcott Cottage Repairs	.....	701.57	798.43	3,500.00	.....	.....	.....

STATE INDUSTRIAL SCHOOL FOR GIRLS (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Board of Inmates	.....	$ 978.67	$ 2,004.03	$ 1,700.00	$ 1,700.00	$ 1,500.00	$ 1,500.00
To Re-Open Alcott Cottage	.....	.....	.....	10,000.00	.....	.....	.....
Miscellaneous	.....	116.50	532.00	575.00	575.00	400.00	400.00
Total other than Salaries	.....	$ 29,158.68	$ 38,884.20	$ 56,130.00	$ 36,190.00	$ 33,070.85	$ 34,670.85
Total Biennium	.....		$ 68,042.88		$ 92,320.00		$ 67,741.70
GRAND TOTAL	.....	$ 55,052.46	$ 66,121.10	$ 86,448.16	$ 66,508.16	$ 62,550.89	$ 64,150.89
GRAND TOTAL BIENNIUM	.....		$121,173.56		$152,956.32		$126,701.78

SUMMARY OF REVENUE

	1927-28	Budget Request 1929-30	Governor's Recommendation 1929-30
Cash Fund	$ 52,000.00	$ 52,000.00	$ 52,000.00
Appropriation General Maintenance	60,000.00	139,556.32	119,301.78
Appropriation Repairs, etc.	14,000.00	13,400.00	7,400.00
TOTAL	$126,000.00	$204,956.32	$178,701.78

BUREAU OF CHILD AND ANIMAL PROTECTION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Three State Officers	$ 9,000.00	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00
Secretary	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
State Officer and Stenographer	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Total Salaries	$ 16,200.00	$ 8,100.00	$ 8,100.00	$ 8,100.00	$ 8,100.00	$ 8,100.00	$ 8,100.00
Incidental and Contingent Expense, including printing, postage, stationery, telephone, express, miscellaneous	750.00	.....	.....	500.00	500.00	500.00	500.00
Traveling Expense	7,000.00	3,500.00	3,361.58	3,500.00	3,500.00	3,500.00	3,500.00
Total Other Than Salaries	$ 7,750.00	$ 3,500.00	$ 3,361.58	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
GRAND TOTAL	$ 23,950.00	$ 11,600.00	$ 11,461.58	$ 12,100.00	$ 12,100.00	$ 12,100.00	$ 12,000.00
GRAND TOTAL BIENNIUM	$ 23,950.00		$ 23,061.58		$ 24,200.00		$ 24,200.00

STATE HOME FOR DEPENDENT AND NEGLECTED CHILDREN

(Supported by General Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:			(Up to Sept. 1)				
Two Nurses		$ 1,680.00	$ 1,361.00	$ 1,680.00	$ 1,680.00	$ 1,680.00	$ 1,680.00
Ten Matrons		5,614.72	4,368.01	6,000.00	6,000.00	6,000.00	6,000.00
Two Laborers		2,516.91	1,313.86	1,300.00	1,300.00	1,300.00	1,300.00
Gardener		1,080.00	810.00	1,080.00	1,080.00	1,080.00	1,080.00
Bookkeeper and Stenographer		1,200.00	900.00	1,200.00	1,200.00	1,200.00	1,200.00
Assistant Superintendent		1,200.00	900.00	1,200.00	1,200.00	1,200.00	1,200.00
Superintendent		2,400.00	1,800.00	2,400.00	2,400.00	2,400.00	2,400.00
Three State Agents		3,934.92	3,074.94	4,100.00	4,100.00	4,100.00	4,100.00
Clerk		862.50	675.00	900.00	900.00	900.00	900.00
Fireman		1,200.00	190.00	1,200.00	1,200.00	1,200.00	1,200.00
Engineer		1,200.00	900.00	1,200.00	1,200.00	1,200.00	1,200.00
Two Cooks		1,291.68	1,108.34	1,440.00	1,440.00	1,440.00	1,440.00
School Janitor		720.00	540.00	720.00	720.00	720.00	720.00
Seamstress		500.00	450.00	600.00	600.00	600.00	600.00
Two Laundresses		864.00	450.00	1,080.00	1,080.00	1,080.00	1,080.00
Two Dairymen		2,700.00	2,025.00	2,700.00	2,700.00	2,700.00	2,700.00
Carpenter		340.00	415.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries		$ 29,304.73	$ 21,281.15	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00
Total Biennium			$ 50,585.88		$ 60,000.00		$ 60,000.00
Office Expense:							
Stationery, Postage, Rent, Telephone and Telegraph, Express, Fuel, Printing and Miscellaneous		$ 4,037.96	$ 3,697.62	$ 4,625.00	$ 4,625.00	$ 4,250.00	$ 4,250.00
Travel		4,105.35	2,424.98	5,500.00	5,500.00	4,600.00	4,600.00
Supplies:							
a. Chemical, Laboratory, etc.		3,977.31	4,235.92	6,000.00	6,000.00	5,000.00	5,000.00
b. Institutional Supplies							
Food		8,753.94	7,003.93	12,000.00	12,000.00	10,000.00	10,000.00
Forage		5,535.93	4,990.61	6,000.00	6,000.00	5,500.00	5,500.00
Fuel		4,968.19	3,723.56	6,000.00	6,000.00	4,000.00	4,000.00

STATE HOME FOR DEPENDENT AND NEGLECTED CHILDREN (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
			(Up to Sept. 1)				
Wearing Apparel	.....	$ 5,450.34	$ 5,405.15	$ 6,500.00	$ 6,500.00	$ 6,000.00	$ 6,000.00
Household	.....	2,197.85	1,238.91	2,000.00	2,000.00	1,000.00	1,000.00
Farm and Garden	.....	818.42	247.67	750.00	750.00	750.00	750.00
Shop and Power Plant	.....	322.07	106.84	300.00	300.00	300.00	300.00
Miscellaneous	.....	758.14	640.59	950.00	950.00	750.00	750.00
c. Motor Vehicle Supplies, Gas, Oil	.....	421.50	476.00	550.00	550.00	500.00	500.00
d. Special Activity Supplies	.....	441.20	116.55	500.00	500.00	500.00	500.00
Total Supplies	.....	$ 33,644.89	$ 28,185.73	$ 41,550.00	$ 41,550.00	$ 34,300.00	$ 34,300.00
Repairs and Upkeep:							
Buildings, Machinery, Motor Vehicles, Furniture and Fixtures	.....	9,665.69	2,060.95	13,200.00	13,200.00	8,225.00	8,225.00
Equipment:							
Appliances, Household and Institutional, Machinery, etc.	.....	2,128.37	607.03	1,900.00	1,900.00	1,600.00	1,600.00
Permanent Improvements	.....	7,580.57	.....	.....	.....	.....	.....
Miscellaneous:							
Barber, Insurance, Undertaker, Veterinary and Supplies, etc.	.....	2,119.17	1,040.26	2,375.00	2,375.00	2,025.00	2,025.00
Total other than Salaries	.....	$ 63,282.10	$ 38,016.57	$ 69,150.00	$ 69,150.00	$ 55,000.00	$ 55,000.00
Total Biennium	.....		$101,298.67		$138,300.00		$110,000.00
GRAND TOTAL	.....	$ 92,586.83	$ 59,297.72	$ 99,150.00	$ 99,150.00	$ 85,000.00	$ 85,000.00
GRAND TOTAL BIENNIUM	.....		$151,884.55		$198,300.00		$170,000.00

STATE HOME FOR DEPENDENT AND NEGLECTED CHILDREN (Continued)

SUMMARY OF REVENUE

	1927-28	Request Budget 1929-30	Governor's Recommendation 1929-30
Cash Fund	$ 4,000.00	$ 4,000.00	$ 4,000.00
Appropriation General Maintenance	156,000.00	171,000.00	153,550.00
Appropriation Repairs, etc.	14,000.00	26,400.00	16,450.00
TOTAL	$174,000.00	$201,400.00	$174,000.00

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLORADO

(Supported by General Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Superintendent		$ 3,000.00	$ 2,475.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Steward		1,500.00	625.00	1,500.00	1,500.00	1,500.00	1,500.00
Physician		1,200.00	693.33	420.00	420.00	420.00	420.00
Housekeeper		718.00	720.00	720.00	720.00	720.00	720.00
Houseman		725.00	720.00	720.00	720.00	720.00	720.00
Three Domestics		873.94	397.16	360.00	360.00	360.00	360.00
Cook		565.02	600.00	600.00	600.00	600.00	600.00
Engineer		960.00	960.00	960.00	960.00	960.00	960.00
Assistant Engineer		712.00	724.00	720.00	720.00	720.00	720.00
Laundryman		780.00	768.58	720.00	720.00	720.00	720.00
Laundress		300.02	296.25	360.00	360.00	360.00	360.00
Seven Attendants		3,103.52	2,931.93	4,320.00	4,320.00	4,320.00	4,320.00
Farmer		1,020.00	1,038.40	1,020.00	1,020.00	1,020.00	1,020.00
Dairyman		1,044.00	922.00	1,020.00	1,020.00	1,020.00	1,020.00
Teacher		480.00	480.00	480.00	480.00	480.00	480.00
Gardener		283.00	402.00	480.00	480.00	480.00	480.00
Nurse		.....	352.60	720.00	720.00	720.00	720.00
Second Cook		.....	251.41	360.00	360.00	360.00	360.00
Attendants		.....	.....	1,680.00	1,680.00	1,680.00	1,680.00
Total Salaries	$ 36,781.00	$ 17,264.50	$ 15,357.66	$ 20,160.00	$ 20,160.00	$ 20,160.00	$ 20,160.00
Total Biennium	$ 36,781.00		$ 32,622.16		$ 40,320.00		$ 40,320.00
Maintenance and Supplies:							
Office Supplies		$ 109.06	44.80	$ 50.00	50.00	$ 50.00	50.00
Postage		32.00	36.59	35.00	35.00	35.00	35.00
Telephone and Telegraph		179.57	124.70	100.00	100.00	100.00	100.00
Travel		135.59	54.14	150.00	150.00	150.00	150.00
Laboratory Supplies		45.45	100.34	100.00	100.00	100.00	100.00
Food		5,422.79	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Forage		499.84	400.00	500.00	500.00	500.00	500.00
Fuel		3,632.62	3,631.27	3,500.00	3,500.00	3,500.00	3,500.00
Wearing Apparel		962.29	937.68	2,400.00	2,400.00	2,400.00	2,400.00

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLORADO (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Maintenance and Supplies (Continued):							
Household and Institutional	.....	$ 710.90	$ 1,002.11	$ 1,650.00	$ 1,650.00	$ 1,650.00	$ 1,650.00
Farm and Garden	.....	1,047.06	925.98	1,000.00	1,000.00	1,000.00	1,000.00
Shop and Power Plant	.....	1,229.61	1,273.37	1,250.00	1,250.00	1,250.00	1,250.00
Motor Vehicle Supplies	.....	181.06	129.30	150.00	150.00	150.00	150.00
Apparatus and Appliances	.....	.....	.....	90.00	90.00	90.00	90.00
Machinery and Tools	.....	148.68	64.53	100.00	100.00	100.00	100.00
Live Stock	.....	185.80	100.00	.....	.....	.....	.....
Buildings	.....	209.56	97.34	.....	500.00	.....	500.00
Machinery	.....	244.81	421.17	.....	500.00	.....	500.00
Furniture and Fixtures	.....	6.65	100.76	.....	400.00	.....	400.00
Insurance	.....	115.90	2,275.11	.....	.....	.....	.....
Miscellaneous	.....	337.40	1,232.47	195.00	595.00	195.00	595.00
Total Maintenance and Supplies	.....	$ 15,436.64	$ 17,951.66	$ 21,270.00	$ 23,070.00	$ 21,270.00	$ 23,070.00
Total Biennium	.....		$ 33,388.30		$ 44,340.00		$ 44,340.00
Permanent Improvements	.....	.....	336.50	$ 20,000.00	.....	.....	20,000.00
GRAND TOTAL	$ 74,475.00	$ 32,701.14	$ 33,645.82	$ 61,430.00	$ 43,230.00	$ 41,430.00	$ 63,230.00
GRAND TOTAL BIENNIUM	$ 74,475.00		$ 66,346.96		$104,660.00		$104,660.00

SUMMARY OF REVENUE

	1927-1928	Budget Request 1929-1930	Governor's Recommendation 1929-1930
Cash Fund	$ 10,002.89	$ 10,000.00	$ 10,000.00
Appropriation General Maintenance	111,256.00	82,860.00	82,860.00
Appropriation Repairs, etc.	.....	1,800.00	1,800.00
Appropriation Building	16,825.00	20,000.00	20,000.00
Total	$138,083.89	$114,660.00	$114,660.00

STATE HOME FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO

(Supported by General Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Superintendent	.....	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Office	.....	2,220.00	2,445.00	2,520.00	2,520.00	2,400.00	2,400.00
Farm	.....	3,517.84	3,507.76	4,170.00	4,170.00	4,170.00	4,170.00
School	.....	2,257.65	2,257.66	3,180.00	3,180.00	2,520.00	2,520.00
Institution, General	.....	16,212.16	16,747.69	18,030.00	18,030.00	17,130.00	17,130.00
Assistant Physician	.....	.....	.....	1,800.00	1,800.00	.....	.....
Total Salaries	.....	$ 27,207.65	$ 27,958.11	$ 32,700.00	$ 32,700.00	$ 29,220.00	$ 29,220.00
Total Biennium	.....		$ 55,165.76		$ 65,400.00		$ 58,440.00
Maintenance and Supplies:							
Office Supplies	.....	$ 480.34	300.00	$ 300.00	300.00	$ 200.00	200.00
Postage	.....	.....	.....	240.00	240.00	200.00	200.00
Library	.....	105.80	50.00	.....	.....	.....	.....
Telephone and Telegraph	.....	232.29	276.20	200.00	200.00	200.00	200.00
Water, Heat, Light	.....	*8,549.50	*8,703.15	3,600.00	3,600.00	3,600.00	3,600.00
Travel	.....	406.25	181.30	200.00	200.00	200.00	200.00
Amusements	.....	443.83	425.00	350.00	350.00	350.00	350.00
School Expense	.....	171.67	225.00	400.00	400.00	250.00	250.00
Laboratory Supplies	.....	490.99	425.00	650.00	650.00	500.00	500.00
Institutional Supplies	.....	2,601.30	2,200.00	.....	.....	.....	.....
Food	.....	23,859.55	24,000.00	27,500.00	27,500.00	25,000.00	25,000.00
Forage	.....	4,359.13	5,700.00	5,000.00	5,000.00	5,000.00	5,000.00
Fuel	.....	.....	.....	5,000.00	5,000.00	5,000.00	5,000.00
Wearing Apparel	.....	7,991.07	8,000.00	7,300.00	7,300.00	7,300.00	7,300.00
Household	.....	1,612.65	2,000.00	3,500.00	3,500.00	2,000.00	2,000.00
Farm and Garden	.....	872.81	900.00	2,000.00	2,000.00	1,000.00	1,000.00
Motor Vehicles and Supplies		881.10	1,150.00	1,000.00	1,000.00	1,000.00	1,000.00
Insurance	.....	3,039.97	215.00	.....	.....	.....	.....
Repairs and Upkeep	.....	6,886.67	9,589.71	7,250.00	7,250.00	6,250.00	6,250.00
Office Furniture and Fixtures	.....	.....	.....	200.00	200.00	200.00	200.00
Apparatus and Appliances	.....	.....	.....	250.00	250.00	250.00	250.00

* Also includes fuel.

STATE HOME FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Maintenance and Supplies—Continued:							
Household and Institutional	.....	$ 702.43	$ 1,200.00	$ 4,500.00	$ 4,500.00	$ 4,000.00	$ 4,000.00
Machinery, Tools, Implements	.....	.....	544.20	1,500.00	500.00	1,500.00	.....
Motor Vehicles	.....	954.12	.....	1,400.00	1,400.00	.....	2,000.00
Live Stock	.....	233.75	175.00	1,000.00	1,000.00	500.00	500.00
Miscellaneous	.....	1,899.46	1,800.00	1,700.00	1,700.00	1,000.00	1,000.00
Total other than Salaries	.....	$ 66,774.68	$ 68,059.56	$ 75,040.00	$ 74,040.00	$ 65,500.00	$ 66,000.00
Total Biennium	.....		$134,834.24		$149,080.00		$131,500.00
GRAND TOTAL	.....	$ 93,982.33	$ 96,017.77	$107,740.00	$106,740.00	$ 94,720.00	$ 95,220.00
GRAND TOTAL BIENNIUM	.....		$190,000.10		$214,480.00		$189,940.00

SPECIAL REQUESTS

			Governor's Recommendation	
Permanent Improvements:	1929	1930	1929	1930
Reclamation Farm and Fence	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Dormitory and Boiler House	50,000.00	50,000.00	.....	.....
New Additions to Present Residences	8,000.00	2,000.00	.....	.....
Heating Plant	.....	.....	22,000.00	.....
Total Special Requests	$ 63,000.00	$ 54,500.00	$ 24,500.00	$ 2,500.00
GRAND TOTAL BIENNIUM		$117,500.00		$ 27,000.00

SUMMARY OF REVENUE

	1927-1928	Budget Request 1929-1930	Governor's Recommendation 1929-1930
Cash Fund	$ 13,542.00	$ 13,000.00	$ 13,000.00
Appropriation General Maintenance	190,000.00	199,080.00	181,540.00
Appropriation Repairs, etc.	13,000.00	15,400.00	13,400.00
Appropriation Building	.....	117,500.00	.....
Appropriation Heating Plant	20,000.00	22,000.00	22,000.00
TOTAL	$236,542.00	$366,980.00	$229,940.00

SOLDIERS' AND SAILORS' HOME

(Supported by Special Appropriations and U. S. Government)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
5 Officers	$ 13,200.00	$ 6,864.19	$ 7,339.00	$ 8,160.00	$ 8,460.00	$ 7,360.00	$ 7,360.00
8 Sergeants	3,000.00	1,432.30	1,530.00	1,620.00	1,620.00	1,500.00	1,500.00
44 Other Employees	40,170.00	18,383.95	19,358.60	22,495.00	22,735.00	21,805.00	21,805.00
Miscellaneous Labor	2,760.00	630.00	769.54	480.00	480.00	480.00	480.00
Total Salaries	$ 59,130.00	$ 27,310.44	$ 28,997.14	$ 32,755.00	$ 33,295.00	$ 31,145.00	$ 31,145.00
Maintenance:							
Office Supplies and Stationery	1,000.00	402.66	400.00	450.00	550.00	500.00	500.00
Postage	400.00	202.94	300.00	250.00	250.00	250.00	250.00
Rent and Insurance (General)	1,000.00	305.10	1,500.00	2,400.00	500.00	2,400.00	500.00
Telephone and Telegraph	1,100.00	587.01	650.00	700.00	700.00	650.00	650.00
Express, Freight, Drayage, etc.	200.00	267.76	675.00	300.00	300.00	300.00	300.00
Water, Heat, Light, Power	4,340.00	2,069.45	2,200.00	2,500.00	2,500.00	2,250.00	2,250.00
Printing	1,100.00	401.96	400.00	450.00	450.00	400.00	400.00
Travel	2,000.00	371.82	600.00	1,000.00	1,000.00	500.00	500.00
Laboratory Supplies	4,550.00	993.83	1,000.00	2,500.00	2,600.00	2,000.00	2,000.00
Food	36,000.00	13,128.95	14,000.00	19,500.00	21,000.00	15,000.00	15,000.00
Forage	9,000.00	3,740.58	4,200.00	5,000.00	5,000.00	4,000.00	4,000.00
Fuel	9,000.00	5,808.91	8,100.00	7,500.00	7,500.00	7,000.00	7,000.00
Wearing Apparel	7,000.00	1,705.86	2,000.00	2,500.00	2,500.00	2,000.00	2,000.00
Household	6,320.00	2,188.01	2,500.00	3,500.00	3,800.00	2,500.00	2,500.00
Farm and Garden	1,000.00	861.46	900.00	750.00	750.00	750.00	750.00
Shop and Power Plant	1,500.00	102.36	200.00	1,000.00	1,000.00	500.00	500.00
Motor Vehicle Supplies	2,550.00	467.30	750.00	550.00	900.00	600.00	600.00
Miscellaneous	2,810.00	297.16	560.00	1,025.00	950.00	500.00	500.00
Total General Maintenance	$ 90,870.00	$ 33,903.12	$ 40,935.00	$ 51,875.00	$ 52,250.00	$ 42,100.00	$ 40,200.00
Total Salaries and Maintenance	$150,000.00	$ 61,213.56	$ 69,932.14	$ 84,630.00	$ 85,545.00	$ 73,245.00	$ 71,345.00
Total Biennium	$150,000.00		$131,145.70		$170,175.00		$144,590.00

SOLDIERS' AND SAILORS' HOME (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
General Repairs and Equipment:							
Grounds	$ 2,000.00	$ 1,498.69	$ 165.00	$ 2,000.00	.....	$ 1,500.00	.....
Buildings	9,000.00	3,800.73	1,700.00	9,000.00	.....	7,500.00	.....
Machinery	1,500.00	961.22	1,800.00	500.00	.....	500.00	.....
Motor Vehicles	1,200.00	36.60	1,625.00	500.00	.....	500.00	.....
Furniture and Fixtures	1,600.00	118.04	270.00	600.00	.....	600.00	.....
Apparatus and Appliances	200.00	11.75	475.00	7,000.00	.....	1,000.00	$ 1,000.00
Household and Institutional	2,100.00	818.96	5,900.00	3,000.00	.....	1,000.00	1,000.00
Tools, Implements, etc.	150.00	678.69	2,450.00	500.00	.....	500.00	.....
Live Stock	400.00	33.00	237.50	300.00	.....	300.00	.....
Miscellaneous	350.00	437.45	2,350.00	600.00	.....	550.00	.....
Total General Improvements	$ 18,500.00	$ 8,395.13	$ 16,972.50	$ 24,000.00	.....	$ 13,950.00	$ 2,000.00
Laundry Repair, etc.	2,000.00	.....	.....	.....	.....	.....	.....
Greenhouse Construction	2,500.00	.....	.....	3,000.00	.....	.....	.....
Land	.....	.....	950.00	.....	.....	.....	.....
Hospital (8 Cottages)	60,000.00	43,980.32	8,950.00	20,000.00	.....	.....	20,000.00
New Hospital Quarters Annex	.....	999.49	295.00	2,000.00	.....	1,000.00	.....
Betterments	.....	.....	2,950.00	.....	.....	.....	.....
Total Permanent Improvements	$ 64,500.00	$ 44,979.81	$ 13,145.00	$ 25,000.00	.....	$ 1,000.00	$ 20,000.00
Total Other Than Salaries	$173,870.00	$ 87,278.06	$ 71,052.50	$100,875.00	$ 52,250.00	$ 57,050.00	$ 62,200.00
GRAND TOTAL	$233,000.00	$114,588.50	$100,049.64	$133,630.00	$ 85,545.00	$ 88,195.00	$ 93,345.00
GRAND TOTAL BIENNIUM	$233,000.00		$214,638.14		$219,175.00		$181,540.00

SOLDIERS' AND SAILORS' HOME (Continued)

SUMMARY OF REVENUE

	1927-1928	Budget Request 1929-1930	Governor's Recommendation 1929-1930
Cash Fund	$ 31,689.67	$ 45,000.00	$ 45,000.00
Balance from 1925-26	30,682.34	.....	.....
Appropriation General Maintenance	150,000.00	181,375.00	154,240.00
Appropriation Repairs, etc.	23,000.00	37,800.00	27,300.00
Appropriation Building	60,000.00	.....	.....
Total	$295,372.01	$264,175.00	$226,540.00

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Superintendent of Public Instruction	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Deputy Superintendent	4,200.00	2,100.00	2,100.00	2,500.00	2,500.00	2,100.00	2,100.00
Educational Statistician	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Chief Clerk and Stenographer	2,400.00	1,200.00	1,200.00	1,800.00	1,800.00	1,500.00	1,500.00
Stenographer	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Clerk of Supplies	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Supervisor of Certification	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Stenographer	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Chief Clerk of Certification	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Special Examiner and Grader	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Clerk-Typist	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Assistant to Supervisor	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Rural School Supervisor	.....	.....	.....	1,800.00	1,800.00	.....	.....
Total Salaries	$ 37,200.00	$ 18,600.00	$ 18,600.00	$ 22,000.00	$ 22,000.00	$ 18,900.00	$ 18,900.00
Total Biennium	$ 37,200.00		$ 37,200.00		$ 44,000.00		$ 37,800.00
Travel:							
State Superintendent and Deputy	.....	$ 1,000.00	$ 1,000.00	$ 1,500.00	$ 1,500.00	$ 1,000.00	$ 1,000.00
Rural School Supervisor	.....	.....	.....	500.00	500.00	.....	.....
Office Expense:							
Supplies and Stationery, Postage, Telephone and Telegraph, Printing and Miscellaneous	.....	$ 1,513.80	$ 1,119.96	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Miscellaneous	.....	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total other than Salaries	.....	$ 4,013.80	$ 3,619.96	$ 5,000.00	$ 5,000.00	$ 4,000.00	$ 4,000.00
GRAND TOTAL	$ 37,200.00	$ 22,613.80	$ 22,219.96	$ 27,000.00	$ 27,000.00	$ 22,900.00	$ 22,900.00
GRAND TOTAL BIENNIUM	$ 37,200.00		$ 44,833.76		$ 54,000.00		$ 45,800.00

STATE HISTORICAL AND NATURAL HISTORY SOCIETY

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Curator, Historical Department	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 3,500.00	$ 3,500.00	$ 2,500.00	$ 2,500.00
Curator, Archaeology and Ethnology	5,000.00	2,500.00	2,500.00	3,000.00	3,000.00	2,500.00	2,500.00
Assistant Curator, Historical Dept.	3,600.00	1,800.00	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00
Librarian	3,000.00	1,500.00	1,500.00	2,000.00	2,000.00	1,500.00	1,500.00
Total Salaries	$ 16,600.00	$ 8,300.00	$ 8,300.00	$ 10,500.00	$ 10,500.00	$ 8,300.00	$ 8,300.00
Total Biennium	$ 16,600.00		$ 16,600.00		$ 21,000.00		$ 16,600.00
Incidental and Contingent Expense	2,400.00	$ 1,121.54	750.00	$ 1,200.00	1,200.00	$ 1,200.00	1,200.00
Publications, Binding, etc.	3,000.00	1,420.72	1,500.00	2,000.00	2,000.00	1,500.00	1,500.00
Archaeological and Historical Research	5,000.00	500.00	1,500.00	4,000.00	4,000.00	2,500.00	2,500.00
Equipment	.....	.....	.....	1,000.00	1,000.00	.....	.....
Total Other than Salaries	$ 10,400.00	$ 3,042.26	$ 3,750.00	$ 8,200.00	$ 8,200.00	$ 5,200.00	$ 5,200.00
Total Biennium	$ 10,400.00		$ 6,792.26		$ 16,400.00		$ 10,400.00
GRAND TOTAL	$ 27,000.00	$ 11,342.26	$ 12,050.00	$ 18,700.00	$ 18,700.00	$ 13,500.00	$ 13,500.00
GRAND TOTAL BIENNIUM	$ 27,000.00		$ 23,392.26		$ 37,400.00		$ 27,000.00

UNIVERSITY OF COLORADO

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1927-1928	EXPENDITURES Actual 1927	EXPENDITURES Estimated 1928	BUDGET REQUEST 1929	BUDGET REQUEST 1930	GOVERNOR'S RECOMMENDATION 1929	GOVERNOR'S RECOMMENDATION 1930
Salaries:							
General Administration	.....	$ 90,049.49	$ 91,500.00	$ 92,000.00	$ 92,500.00	.....	.....
Total Administration	.....	$ 90,049.49	$ 91,500.00	$ 92,000.00	$ 92,500.00	.....	.....
Instruction:							
College of Arts and Sciences	.....	$ 423,731.84	$ 450,000.00	$ 460,000.00	$ 465,000.00	.....	.....
College of Engineering	.....	115,620.29	118,000.00	120,000.00	121,000.00	.....	.....
School of Medicine	.....	230,025.06	235,000.00	235,000.00	235,000.00	.....	.....
School of Law	.....	24,174.09	27,000.00	30,000.00	30,000.00	.....	.....
School of Pharmacy	.....	7,288.59	8,000.00	8,500.00	8,500.00	.....	.....
School of Business Administration	.....	9,260.57	10,000.00	10,500.00	11,000.00	.....	.....
xxSchool of Music	.....	16,381.89	18,000.00	20,000.00	20,000.00	.....	.....
Graduate School	.....	7,716.02	8,200.00	8,500.00	9,000.00	.....	.....
xExtension Division	.....	94,357.86	100,000.00	100,000.00	100,000.00	.....	.....
Library	.....	38,748.28	40,000.00	42,000.00	43,500.00	.....	.....
Total Instruction	.....	$ 967,304.49	$1,014,200.00	$1,034,500.00	$1,043,000.00	.....	.....
Operation and Maintenance of Physical Plant:							
Buildings and Grounds	.....	$ 72,567.78	$ 90,000.00*	$ 73,500.00	$ 73,500.00	.....	.....
Roads, Walks, etc.	.....	1,531.52	1,600.00	1,500.00	1,500.00	.....	.....
Lawns	.....	7,051.48	7,500.00	7,500.00	7,500.00	.....	.....
Water	.....	3,944.50	4,100.00	4,200.00	4,250.00	.....	.....
Sewers and Drains	.....	715.82	750.00	750.00	750.00	.....	.....
Heat, Light and Gas	.....	11,532.79	12,500.00	12,500.00	12,500.00	.....	.....
Power Plant	.....	16,349.40	16,500.00	16,500.00	17,000.00	.....	.....
Implements and Tools	.....	4,786.99	5,000.00	5,000.00	5,000.00	.....	.....
Furniture	.....	8,989.02	9,500.00	10,000.00	10,000.00	.....	.....
General Overhead	.....	8,133.52	9,000.00	9,000.00	9,000.00	.....	.....
Total Operation and Maintenance of Physical Plant	.....	$ 135,602.82	$ 156,450.00	$ 140,450.00	$ 141,000.00	.....	.....

xx More than 50% revolving. x More than 75% revolving. * Including remodeling.

UNIVERSITY OF COLORADO (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1927-1928	EXPENDITURES Actual 1927	EXPENDITURES Estimated 1928	BUDGET REQUEST 1929	BUDGET REQUEST 1930	GOVERNOR'S RECOMMENDATION 1929	GOVERNOR'S RECOMMENDATION 1930
General Expense:							
‡Printing and Multigraphing	.....	$ 8,514.33	$ 9,000.00	$ 5,000.00	$ 3,000.00	.....	.....
‡Stationery and Postage	.....	562.54	600.00	600.00	600.00	.....	.....
‡Publicity	.....	5,161.75	5,000.00	5,000.00	5,000.00	.....	.....
Telephone and Telegraph	.....	3,036.16	3,200.00	3,300.00	3,500.00	.....	.....
Insurance	.....	5,000.00	5,000.00	5,000.00	6,000.00	.....	.....
Land Purchases	.....	16,936.62	20,000.00	15,000.00	15,000.00	.....	.....
‡General Unclassified	.....	27,791.16	25,000.00	25,000.00	25,000.00	.....	.....
Total General Expense	.....	$ 67,002.56	$ 67,800.00	$ 58,900.00	$ 58,100.00	.....	.....
Service Enterprises: (Largely revolving)							
Funds:							
Book Store	.....	$ 63,851.38	$ 65,000.00	$ 65,000.00	$ 65,000.00	.....	.....
Student Activities	.....	27,158.75	27,500.00	28,000.00	28,000.00	.....	.....
Summer Quarter	.....	108,528.98	110,000.00	110,000.00	110,000.00	.....	.....
Supplies	.....	46,317.84	46,500.00	46,500.00	46,500.00	.....	.....
Annuity	.....	16,289.37	15,750.00	15,500.00	15,500.00	.....	.....
Job Account	.....	47,976.85	48,000.00	48,000.00	48,000.00	.....	.....
Song Book	.....	762.84					
Key and Lock Account	.....	7,645.91	6,000.00	6,000.00	6,000.00	.....	.....
Mountain Recreation	.....	5,616.00	5,000.00	5,000.00	5,000.00	.....	.....
Semi-Centennial	.....	13,882.36					
State Oil Laboratory	.....	360.65	350.00	350.00	350.00	.....	.....
Total Service Enterprises, etc.	.....	$ 338,390.93	$ 324,100.00	$ 324,350.00	$ 324,350.00	.....	.....
GRAND TOTAL	.....	$1,598,350.29	$1,654,050.00	$1,650,200.00	$1,658,950.00	.....	.....

‡ Partially revolving.

UNIVERSITY OF COLORADO REVENUE

(Operation and Maintenance only)

		1927	1928	1929	1930		
State Tax	.....	$ 650,964.24	$ 724,959.27	$ 800,000.00	$ 800,000.00	.....	.....
Tuition, Fees and General	.....	462,394.37	537,777.51	525,000.00	525,000.00	.....	.....
Land Income	.....	3,168.07	3,961.97	3,500.00	3,500.00	.....	.....
Interest	.....	1,050.00	1,050.00	1,050.00	1,050.00	.....	.....
Total Receipts University of Colorado	.....	$1,117,576.68	$1,267,748.75	$1,329,550.00	$1,329,550.00	.....	.....

SCHOOL OF MEDICINE REVENUE

State Millage	.....	$ 118,750.00	$ 152,000.00	$ 155,000.00	$ 155,000.00	.....	.....
General Education Board	.....	33,000.00					
Tuition	.....	30,500.00	35,014.00	35,250.00	35,500.00	.....	.....
Reimbursements and Miscellaneous	.....	19,486.00	18,262.00	20,000.00	25,000.00	.....	.....
Total Receipts School of Medicine	.....	$ 201,736.00	$ 205,276.00	$ 210,250.00	$ 215,500.00	.....	.....

COLORADO STATE TEACHERS COLLEGE, GREELEY, COLORADO

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
President	$ 16,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	.....	.....
General Administration	97,200.00	51,151.77	55,730.29	53,110.00	55,000.00	.....	.....
Deans	22,600.00	10,900.00	11,700.00	12,000.00	12,600.00	.....	.....
Clerks of Instruction	10,110.00	3,822.73	6,002.52	4,950.00	5,700.00	.....	.....
Instructors	510,236.50	251,224.27	267,505.12	262,588.00	278,510.00	.....	.....
Summer Instructors	7,000.00	3,791.30	3,528.10	4,000.00	4.250.00	.....	.....
Student Health	3,225.00	3,042.70	.....	.....	.....	.....	.....
Janitors	34,920.00	15,538.61	18,322.42	20,620.00	22,300.00	.....	.....
Groundsmen	19,200.00	9,757.98	12,315.88	12,740.00	13,600.00	.....	.....
Library Employees	28,100.00	14,673.73	14,823.14	27,895.00	29,700.00	.....	.....
Total Salaries	$748,591.50	$371,903.09	$397,927.47	$405,903.00	$429,660.00	.....	.....
Total Biennium	$748,591.50		$769,830.56		$835,563.00		.....
Operation and Maintenance:							
Administration	$ 34,300.00	$ 18,553.42	$ 19,014.78	$ 17,590.00	$ 19,790.00	.....	.....
Travel	8,800.00	4,991.52	4,785.25	3,700.00	3,950.00	.....	.....
Supplies	69,803.00	34,395.96	33,052.05	39,462.00	43,400.00	.....	.....
Repairs and Upkeep	11,839.00	4,696.43	3,518.58	8,908.00	10,150.00	.....	.....
Equipment	19,692.00	10,130.60	11,615.54	21,337.00	25,100.00	.....	.....
New Buildings	216,668.22	209,376.31	7,291.91	.....	.....	.....	.....
Permanent Improvements	13,290.00	3,727.84	24,030.74	6,950.00	8,400.00	.....	.....
Miscellaneous	48,488.00	20,847.19	33,839.38	29,150.00	32,550.00	.....	.....
Total other than Salaries	$422,880.22	$306,719.27	$137,148.23	$127,097.00	$143,340.00	.....	.....
GRAND TOTAL	$1,171,471.72	$678,622.36	$535,075.70	$533,000.00	$573,000.00	.....	.....
GRAND TOTAL BIENNIUM	$1,171,471.72		$1,213,698.06		$1,106,000.00		.....

WESTERN STATE COLLEGE

DETAILED STATEMENT SHOWING MAINTENANCE FUND EXPENDITURES

For State Fiscal Years, December 1, 1926, to November 30, 1927, and December 1, 1927, to November 30, 1928, Estimating the Last Two Months

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1927-1928	Actual Expenditures 1926-27	Actual and Estimated Expenditures 1927-28	BUDGET REQUEST 1929	BUDGET REQUEST 1930	GOVERNOR'S RECOMMENDATION 1929	GOVERNOR'S RECOMMENDATION 1930
Administration and General:							
Executive and Business Offices	.....	$ 25,242.09	$ 21,040.90	.....	.....	.....	.....
Library Books, Wages and Supplies	.....	4,294.12	3,608.13	.....	.....	.....	.....
General School Supplies	.....	3,661.09	2,077.70	.....	.....	.....	.....
Publications	.....	4,131.80	3,156.08	.....	.....	.....	.....
Traveling	.....	1,433.95	1,241.20	.....	.....	.....	.....
Telephones and Telegrams	.....	545.81	722.84	.....	.....	.....	.....
Stationery and Printing	.....	889.55	655.40	.....	.....	.....	.....
Total Administration and General	.....	$ 40,198.41	$ 32,502.25	.....	.....	.....	.....
Instruction:							
Biology	.....	$ 6,925.62	$ 6,766.18	.....	.....	.....	.....
Chemistry	.....	3,623.76	3,208.78	.....	.....	.....	.....
Commerce	.....	5,029.91	5,070.02	.....	.....	.....	.....
Drawing and Art	.....	4,014.80	2,938.44	.....	.....	.....	.....
Education and Psychology	.....	9,833.88	12,888.40	.....	.....	.....	.....
English	.....	12,328.98	11,698.21	.....	.....	.....	.....
History	.....	3,870.00	5,650.01	.....	.....	.....	.....
Home Economics	.....	3,907.69	3,730.53	.....	.....	.....	.....
General Stenographers (for Departments)	.....	49.20	.....	.....	.....	.....	.....
Manual Arts	.....	1,308.38	1,354.36	.....	.....	.....	.....
Modern Language	.....	5,605.84	5,073.80	.....	.....	.....	.....
Mathematics	.....	2,988.61	2,365.69	.....	.....	.....	.....
Music Expense	.....	12,555.14	10,235.33	.....	.....	.....	.....
Primary Education	.....	2,830.00	2,594.68	.....	.....	.....	.....
Physical Education	.....	9,757.39	8,298.46	.....	.....	.....	.....
Physics	.....	4,328.98	3,957.58	.....	.....	.....	.....
Training School	.....	5,172.50	4,810.14	.....	.....	.....	.....
Lectures	.....	400.00	.....	.....	.....	.....	.....
Total Instruction	.....	$ 94,530.68	$ 90,640.61	.....	.....	.....	.....

WESTERN STATE COLLEGE (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1927-1928	Actual Expenditures 1926-27	Actual and Estimated Expenditures 1927-28	BUDGET REQUEST 1929	BUDGET REQUEST 1930	GOVERNOR'S RECOMMENDATION 1929	GOVERNOR'S RECOMMENDATION 1930
Plant Operation and Maintenance:							
Fuel, Lights and Water	.....	$ 7,643.20	$ 5,965.03	.....	.....	.....	.....
Building Repairs	.....	6,592.06	6,711.73	.....	.....	.....	.....
Grounds and Campus	.....	1,310.78	916.59	.....	.....	.....	.....
Janitor Supplies and Wages	.....	5,344.06	4,392.53	.....	.....	.....	.....
Firemen	.....	931.01	649.80	.....	.....	.....	.....
Truck Drivers	.....	180.10	171.87	.....	.....	.....	.....
Capital Outlay	.....	20.00	.....	.....	.....	.....	.....
Nightwatchman	.....	36.00	.....	.....	.....	.....	.....
Total Plant Operation and Maintenance	.....	$ 22,057.21	$ 18,807.55	.....	.....	.....	.....
Auxiliary Agencies:							
School Service Bureau	.....	$ 6.90	.....	.....	.....	.....	.....
College Cafeteria (See Income)	.....	28,121.11	$ 21,968.64	.....	.....	.....	.....
Colorado Hall (See Income)	.....	6,218.85	5,267.08	.....	.....	.....	.....
Extension Expense (See Income)	.....	1,479.86	843.43	.....	.....	.....	.....
Bookstore Expense (See Income)	.....	7,024.46	6,548.47	.....	.....	.....	.....
Multigraph Bureau (See Income)	.....	531.11	270.33	.....	.....	.....	.....
Visual Instruction	.....	11.76	259.80	.....	.....	.....	.....
Colorado St. School (Heat, Light and Janitor)	.....	236.06	716.79	.....	.....	.....	.....
Graduation Fees	.....	2.00	562.71	.....	.....	.....	.....
Total Auxiliary Agencies Expense	.....	$ 43,632.11	$ 36,437.25	.....	.....	.....	.....
Miscellaneous:							
Refunds	.....	$ 333.50	$ 196.62	.....	.....	.....	.....
Insurance	.....	1,440.25	931.80	.....	.....	.....	.....
GRAND TOTAL EXPENDITURES From December 1, 1926 to November 30, 1927	.....	$ 202,192.16	$ 179,516.08	.....	.....	.....	.....
TOTAL SPENT FOR BIENNIUM	.....	.....	$ 381,708.24	.....	.....	.....	.....
Total Receipts for Biennium (See attached sheet)	.....	.....	$ 420,735.68	.....	.....	.....	.....
Less Total Biennium Expenditures	.....	.....	381,708.24	.....	.....	.....	.....
Excess of Income over Expense for Biennium	.....	.....	$ 39,027.44	.....	.....	.....	.....

WESTERN STATE COLLEGE—Continued

SUMMARY OF REVENUE

For Period December 1, 1926 to November 30, 1928

		Dec. 1, 1926 to Nov. 30, 1927		Dec. 1, 1927 to Nov. 30, 1928	
Public School Income		$ 1,108.93		$ 1,014.78	
Library Fines and Fees		2,693.74		3,496.33	
Resident College Fees		7,212.14		6,312.00*	
Summer Quarter Fees		13,045.06		13,545.00	
Music Income		2,811.61		3,411.93*	
General School Collections (Miscellaneous)		2,386.41		2,420.21	
Income from Auxiliary Agencies:					
Extension Home	$ 2,449.50		$ 2,211.65*		
Bookstore Income	7,055.11		6,566.52*		
Cafeteria Income	28,338.94		26,932.97*		
Colorado Hall Income	5,776.00		7,069.21*		
Multigraph Bureau	57.31		25.60*		
Total Auxiliary Agencies Income		43,676.86		42,805.95	
TOTAL OWN INCOME		$ 72,934.75		$ 73,006.20	
Maintenance Fund Collections made by State Auditor		122,240.48		152,554.25	
Total Income for Period Dec. 1, 1926 to Nov. 30, 1927		$195,175.23		$225,560.45	
TOTAL INCOME FOR BIENNIUM					$420,735.68

* The figures with the asterisk opposite have included therewith, the estimated income for the months of October and November, 1928, which has been estimated conservatively.

WESTERN STATE COLLEGE—Continued

STATE OF BUILDING FUNDS

From December 1, 1926 to August 31, 1928

Balance on Hand November 30, 1926 (O.D.)		$ 5,333.04
Expenditures:		
For Furniture and Equipment	$ 1,426.31	
Administration and Auditorium Building (New Construction Work)	26,694.18	
North Hall Building	35.20	
Buell Crawford Gymnasium	75.43	
Heating Plant (Building Coal Bin)	87.22	
New Parking Space	127.41	
Biology Station	524.67	
Total Expenditures for Period		$28,970.42
Grand Total Expenditures (including overdraft)		$34,303.46

BUILDING RECEIPTS

Total Receipts for Period	$36,790.29
Balance on Hand August 31, 1928	$ 2,486.83

THE ADAMS STATE NORMAL SCHOOL

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Instruction and General Administration	$ 52,000.00	$ 31,645.76	$ 44,602.79	$ 50,000.00	$ 54,000.00	.....	.....
Operation and Maintenance	.....	2,025.00	2,560.00	3,000.00	3,500.00	.....	.....
Total Salaries	$ 52,000.00	$ 33,670.76	$ 47,162.79	$ 53,000.00	$ 57,500.00	.....	.....
Supplies, Telephone, Telegraph, Freight, Drayage, Printing, Travel, Miscellaneous	$ 3,500.00	$ 2,517.91	$ 2,893.60	$ 3,725.00	$ 3,725.00	.....	.....
Library Books and Equipment	3,750.00	1,640.62	1,289.22	2,500.00*	2,500.00*	.....	.....
Laboratory Supplies	.....	.....	.....	250.00	250.00	.....	.....
Fuel, Water and Power	2,500.00	888.42	1,236.34	1,300.00	1,300.00	.....	.....
Janitor Supplies and Incidentals	.....	141.63	158.91	150.00	150.00	.....	.....
Capital Outlay:							
Additions and Alterations	.....	673.80	687.70	500.00	750.00	.....	.....
General Equipment	5,000.00	2,551.60	1,770.79	1,500.00*	1,500.00*	.....	.....
Laboratory Equipment	5,000.00	1,194.60	730.83	1,000.00*	1,000.00*	.....	.....
Grounds	10,000.00	296.25	365.00	5,000.00*	5,000.00*	.....	.....
Total other than Salaries	$ 29,750.00	$ 9,904.83	$ 9,132.39	$ 15,925.00	$ 16,175.00*	.....	.....
GRAND TOTAL	$ 81,750.00	$ 43,575.59	$ 56,295.43	$ 68,925.00	$ 73,675.00	.....	.....
GRAND TOTAL BIENNIUM	$ 81,750.00		$ 99,871.02		$142,600.00		.....

*Special Appropriations. 1929:

Building	$250,000.00
Grounds	10,000.00
Furniture and Laboratory Equipment	5,000.00
Library—Books and Equipment	5,000.00
	$270,000.00

THE ADAMS STATE NORMAL SCHOOL (Continued)

SUMMARY OF REVIEW

	Receipts 1927	Receipts 1928	Estimated Receipts 1929	Estimated Receipts 1930
Tax Levy 0.05	.....	$ 67,288.09	$ 68,000.00	$ 68,000.00
Special Appropriation	$ 17,945.10	5,787.51	10,000.00*	10,000.00*
Cash Receipts	6,056.98	6,826.73	6,800.00	6,800.00
Building and Equipment Fund	10,663.44	850.00	.....	.....
Special Appropriation 1929 Building	.....	.....	250,000.00*	.....
Total	$ 34,665.52	$ 80,752.33	$334,800.00	$ 84,800.00
Total Biennium		$115,417.85		$419,600.00

*Special Appropriation.

COLORADO SCHOOL FOR DEAF AND BLIND

(Supported by Mill Levy)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries	.....	$115,301.28	$117,569.75	$122,500.00	$125,000.00	.....	.....
Total Salaries	.....	$115,301.28	$117,569.75	$122,500.00	$125,000.00	.....	.....
Travel	.....	$ 645.34	$ 1,221.75	$ 800.00	$ 800.00	.....	.....
Other Expenses:							
Stationery and Office Supplies	.....	$ 114.89	$ 172.99	$ 150.00	$ 150.00	.....	.....
Postage, Telephone, etc.	.....	649.22	648.94	650.00	650.00	.....	.....
Freight and Express	.....	269.62	170.13	200.00	220.00	.....	.....
Light and Power	.....	2,573.88	2,640.96	2,650.00	2,650.00	.....	.....
Water	.....	2,231.30	3,027.36	3,200.00	3,200.00	.....	.....
Food	.....	14,350.98	15,421.35	16,600.00	16,600.00	.....	.....
Provender	.....	6,537.04	7,027.74	7,250.00	7,250.00	.....	.....
Clothing	.....	907.04	803.96	905.00	920.00	.....	.....
Dry Goods, Bedding, etc.	.....	1,497.36	692.59	1,200.00	1,200.00	.....	.....
Household Supplies	.....	1,701.42	1,764.66	2,000.00	1,800.00	.....	.....
Laundry Supplies	.....	239.15	212.27	2,500.00	250.00	.....	.....
Drugs and Hospital Supplies	.....	216.03	268.32	250.00	260.00	.....	.....
Fuel	.....	6,472.41	7,352.13	7,600.00	7,800.00	.....	.....
Furniture and Furnishings	.....	874.84	522.68	1,800.00	1,000.00	.....	.....
Garden and Grounds	.....	825.97	626.44	800.00	800.00	.....	.....
Insurance	.....	4,879.61	416.48	450.00	5,500.00	.....	.....
Live Stock, Vehicles, etc.	.....	3,559.98	2,724.45	2,800.00	2,800.00	.....	.....
Medical Attendance, etc.	.....	2,222.41	1,201.10	1,600.00	1,800.00	.....	.....
Playground and Equipment	.....	16.10	197.10	300.00	300.00	.....	.....
Printing and Advertising	.....	82.77	76.83	50.00	50.00	.....	.....
Repairs and Improvements—Ordinary	.....	3,713.57	2,899.56	3,000.00	3,500.00	.....	.....
Repairs and Improvements—Extraordinary*	.....	3,380.92	89,851.95	35,000.00	27,000.00	.....	.....
School Equipment	.....	198.00	2,746.30	2,700.00	500.00	.....	.....

* Includes completion of new Primary Building.

COLORADO SCHOOL FOR DEAF AND BLIND (Continued)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
School Supplies	.....	$ 770.24	$ 986.00	$ 900.00	$ 900.00	.....	.....
Shop Expenses	.....	1,824.09	1,265.05	1,800.00	2,100.00	.....	.....
Shop Equipment	.....	2,349.87	307.11	500.00	500.00	.....	.....
Miscellaneous	.....	190.74	48.05	200.00	200.00	.....	.....
Total Other Than Salaries	.....	$ 63,294.79	$145,294.25	$ 97,855.00	$ 90,700.00	.....	.....
GRAND TOTAL	.....	$178,596.07	$262,864.00	$220,355.00	$215,700.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$441,460.07		$436,055.00		.....

NOTE—In our Budget we find it necessary to provide for a balance December 1st of each year sufficient to run us until taxes come in. This saves us borrowing and paying interest.

RECEIPTS AND ESTIMATED RECEIPTS

1927	1928	1929	1930
$226,811.13	$224,861.40	$222,000.00	$222,000.00
	$451,672.53		$444,000.00

COLORADO GENERAL HOSPITAL

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1927-1928	EXPENDITURES Actual 1927	EXPENDITURES Estimated 1928	BUDGET REQUEST 1929	BUDGET REQUEST 1930	GOVERNOR'S RECOMMENDATION 1929	GOVERNOR'S RECOMMENDATION 1930
Salaries	.....	$ 167,242.28	$ 181,809.85	$ 190,000.00	$ 195,000.00	.....	.....
General Expense	.....	72,350.00	83,153.33	84,000.00	84,000.00	.....	.....
Supplies	.....	19,988.00	28,932.00	29,000.00	29,000.00	.....	.....
Repairs and Replacements	.....	2,800.00	5,320.00	6,000.00	6,000.00	.....	.....
Equipment	.....	6,660.00	13,020.00	13,000.00	13,000.00	.....	.....
Miscellaneous	.....	6,765.32	6,652.00	6,500.00	6,500.00	.....	.....
Total Expenditures	.....	$ 275,805.60	$ 318,887.18	$ 328,500.00	$ 333,500.00	.....	.....

COLORADO GENERAL HOSPITAL REVENUE

State Appropriation	.....	$ 30,000.00	$ 105,000.00	$ 120,000.00	$ 120,000.00	.....	.....
Patients' Fees	.....	96,156.77	73,714.11	74,000.00	74,000.00	.....	.....
Pharmacy	.....	2,187.57	2,439.00	2,450.00	2,450.00	.....	.....
X-Ray	.....	4,414.80	4,423.20	4,450.00	4,450.00	.....	.....
Interest	.....	366.01	433.50	425.00	425.00	.....	.....
Departmental Receipts	.....	19,727.30	17,260.36	17,500.00	17,500.00	.....	.....
Receipts from Other Units	.....	99,415.87	109,138.37	109,000.00	109,000.00	.....	.....
Miscellaneous	.....	2,018.42	1,152.22	1,250.00	1,250.00	.....	.....
Total Receipts	.....	$ 254,286.74	$ 313,560.76	$ 329,075.00	$ 329,075.00	.....	.....

COLORADO PSYCHOPATHIC HOSPITAL

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1927-1928	EXPENDITURES Actual 1927	EXPENDITURES Estimated 1928	BUDGET REQUEST 1929	BUDGET REQUEST 1930	GOVERNOR'S RECOMMENDATION 1929	GOVERNOR'S RECOMMENDATION 1930
Salaries	.....	$ 80,841.80	$ 88,304.15	$ 90,000.00	$ 91,000.00	.....	.....
General Expense	.....	28,778.04	27,408.67	28,000.00	28,000.00	.....	.....
Supplies	.....	28,122.00	32,030.00	34,000.00	34,500.00	.....	.....
Equipment	.....	1,680.00	1,600.00	1,600.00	1,600.00	.....	.....
Repairs and Replacements	.....	1,860.00	3,254.00	3,000.00	3,000.00	.....	.....
Miscellaneous	.....	5,082.16	841.40	1,000.00	1,000.00	.....	.....
Total Expenditures	.....	$ 146,364.00	$ 153,438.22	$ 157,600.00	$ 159,100.00	.....	.....

COLORADO PSYCHOPATHIC HOSPITAL REVENUE

State Appropriation	.....	$ 49,483.00	$ 115,000.00	$ 88,000.00	$ 88,000.00	.....	.....
Patients' Fees	.....	57,440.48	61,789.59	62,000.00	62,000.00	.....	.....
Commonwealth Fund	.....	.....	6,750.00	6,750.00	6,750.00	.....	.....
Interest	.....	239.57	362.48	350.00	350.00	.....	.....
Departmental Receipts	.....	673.15	506.40	550.00	550.00	.....	.....
Miscellaneous	.....	491.10	359.42	400.00	400.00	.....	.....
Total Receipts	.....	$ 108,327.30	$ 184,767.89	$ 158,050.00	$ 158,050.00	.....	.....

In addition to the above amounts shown for actual maintenance of the Medical Group in Denver, there is a great need for additional housing space for nurses. This addition to the Nurses' Home is estimated at $165,000.00.

There is also need to obtain more land before the vacant land adjacent to the present campus is built up.

There is need for extensive repairs and replacements in both of the Hospitals. These items together are estimated at $45,000.00.

COLORADO SCHOOL OF MINES

GOLDEN, COLORADO

Receipts for the Period December 1, 1928 to November 30, 1930

	Year Dec. 1, 1928 Nov. 30, 1929	Year Dec. 1, 1929 Nov. 30, 1930	Total for Biennium 1929-1930
From Mill Tax	$245,000.00	$245,000.00	$490,000.00
From Mill Tax, Experimental Plant Fund	24,000.00	24,000.00	48,000.00
From Students	42,000.00	44,000.00	86,000.00
From U. S. Mineral Leasing Act Fund	14,000.00	14,000.00	28,000.00
From All Other Sources	9,000.00	9,000.00	18,000.00
TOTAL RECEIPTS	$334,000.00	$336,000.00	$670,000.00

Disbursements for the Period December 1, 1928 to November 30, 1930

(General Fund and Special Appropriation)

TITLE OR POSITION	No. Emp.	Expenses Year Ending Nov. 30, 1929	No. Emp.	Expenses Year Ending Nov. 30, 1930	Total for Biennium 1929-1930
I. ADMINISTRATION AND GENERAL EXPENSE					
1. Executive					
a. Board of Trustees					
Expense		$ 500.00		$ 500.00	$ 1,000.00
Faculty Stenographer					
Stenographer and Telephone Operator	1	1,200.00	1	1,200.00	2,400.00
b. President's Office					
Salaries					
President	1	8,000.00	1	8,000.00	16,000.00
Secretary	1	1,560.00	1	1,560.00	3,120.00
Expense		700.00		700.00	1,400.00
Furniture and Fixtures		250.00		250.00	500.00
c. Business Office					
Salaries					
Business Manager	1	1,900.00	1	1,900.00	3,800.00
Stenographer	1	1,200.00	1	1,200.00	2,400.00
Expense		50.00		50.00	100.00
Additional Help		500.00		500.00	1,000.00
d. Registrar's Office					
Salaries					
Registrar	1	1,900.00	1	1,900.00	3,800.00
Secretary	1	1,560.00	1	1,560.00	3,120.00
Stenographer	1	1,320.00	1	1,320.00	2,640.00
e. Dean's Office					
Secretary	1	1,500.00	1	1,500.00	3,000.00
Expense		50.00		50.00	100.00
f. Publicity					
Director	1	1,200.00	1	1,200.00	2,400.00
Stenographer	1	1,200.00	1	1,200.00	2,400.00
Expense		600.00		600.00	1,200.00

COLORADO SCHOOL OF MINES (Continued)

TITLE OR POSITION	No. Emp.	Expenses Year Ending Nov. 30, 1929	No. Emp.	Expenses Year Ending Nov. 30, 1930	Total for Biennium 1929-1930
2. General Expense					
a. Advertising		3,100.00		3,100.00	6,200.00
b. Printing and Stationery		6,500.00		6,500.00	13,000.00
c. Postage		1,050.00		1,050.00	2,100.00
d. Traveling Expense		3,750.00		3,750.00	7,500.00
e. Miscellaneous		2,500.00		2,500.00	5,000.00
f. Telephone and Telegraph		2,000.00		2,000.00	4,000.00
g. Photography		100.00		100.00	200.00
h. Insurance		2,500.00		2,500.00	5,000.00
3. General Departments					
a. Library					
Salaries					
Librarian	1	1,560.00	1	1,560.00	3,120.00
Night Librarian	1	180.00	1	180.00	360.00
Library Books		4,000.00		4,000.00	8,000.00
Library Expense		735.00		735.00	1,470.00
Furniture and Fixtures		3,850.00		500.00	4,350.00
b. Reserve Officers Training Corps Expense		400.00		400.00	800.00
c. Alumni Association Expense		750.00		750.00	1,500.00
d. Mines Christian Association Expense		250.00		250.00	500.00
e. Integral Club					
Manager	1	675.00	1	675.00	1,350.00
Expense		400.00		400.00	800.00
II. INSTRUCTION					
Chemistry					
Professor	1	4,000.00	1	4,000.00	8,000.00
Professor	1	3,400.00	1	3,400.00	6,800.00
Associated Professors	1	3,100.00	1	3,100.00	6,200.00
Instructors	3	5,500.00	3	5,500.00	11,000.00
Fellows	1	675.00	1	675.00	1,350.00
Storekeeper	1	1,620.00	1	1,620.00	3,240.00
Asst. Storekeeper	1	1,380.00	1	1,380.00	2,760.00
Expense		3,500.00		3,500.00	7,000.00
Equipment		2,000.00		2,000.00	4,000.00
Supplies, Glassware		3,500.00		4,500.00	8,000.00
Furniture and Fixtures		500.00		500.00	1,000.00
Civil Engineering					
Professor	1	3,200.00	1	3,200.00	6,400.00
Associate Professor	1	2,600.00	1	2,600.00	5,200.00
Extra Help		500.00		500.00	1,000.00
Expense		1,000.00		1,000.00	2,000.00
Equipment		12,000.00		5,000.00	17,000.00
Testing Lab. Expense		250.00		250.00	500.00
Descriptive Geometry					
Professor	1	3,300.00	1	3,300.00	6,600.00
Instructor	1	1,680.00	1	1,680.00	3,360.00
Expense		50.00		50.00	100.00
Equipment		150.00		150.00	300.00

COLORADO SCHOOL OF MINES (Continued)

TITLE OR POSITION	No. Emp.	Expenses Year Ending Nov. 30, 1929	No. Emp.	Expenses Year Ending Nov. 30, 1930	Total for Biennium 1929-1930
Electrical Engineering					
Professor	1	2,800.00	1	2,800.00	5,600.00
Expense		500.00		500.00	1,000.00
Equipment		1,000.00		3,000.00	4,000.00
English and Modern Languages					
Professor	1	4,500.00	1	4,500.00	9,000.00
Assistant Professor	1	2,400.00	1	2,400.00	4,800.00
Instructor	1	1,400.00	1	1,400.00	2,800.00
Economics					
Professor	1	3,300.00	1	3,300.00	6,600.00
Expense		50.00		50.00	100.00
Geology					
Professor	2	7,000.00	2	7,000.00	14,000.00
Assistant Professor	1	2,500.00	1	2,500.00	5,000.00
Associate Professor	2	5,700.00	2	5,700.00	11,400.00
Professor Emeritus	1	1,200.00	1	1,200.00	2,400.00
Instructor	1	1,650.00	1	1,650.00	3,300.00
Fellows (9 months)	1	675.00	1	675.00	1,350.00
Expense		250.00		250.00	500.00
Equipment		500.00		3,000.00	3,500.00
Mathematics					
Professor	1	3,500.00	1	3,500.00	7,000.00
Associate Professor	2	5,900.00	2	5,900.00	11,800.00
Instructor	1	2,000.00	1	2,000.00	4,000.00
Mechanical Engineering					
Professor	1	3,700.00	1	3,700.00	7,400.00
Assistant Professor	1	2,400.00	1	2,400.00	4,800.00
Equipment		50.00		50.00	100.00
Expense		75.00		75.00	150.00
Metallurgy					
Professor	1	4,100.00	1	4,100.00	8,200.00
Associate Professor	2	6,100.00	2	6,100.00	12,200.00
Instructor	1	1,400.00	1	1,400.00	2,800.00
Expense		1,500.00		1,500.00	3,000.00
Assay Laboratory		200.00		200.00	400.00
Equipment		200.00		2,000.00	2,200.00
Met. and Assay Supplies		1,250.00		1,250.00	2,500.00
Fuel Engineering					
Professor	1	3,500.00	1	3,500.00	7,000.00
Equipment		500.00		1,000.00	1,500.00
Mining					
Professor	1	3,600.00	1	3,600.00	7,200.00
Associate Professor	2	6,000.00	2	6,000.00	12,000.00
Lecturer	1	300.00	1	300.00	600.00
Mining Lab. Expense		1,000.00		1,000.00	2,000.00
Equipment		500.00		1,500.00	2,000.00
Ceramic Engineering					
Laboratory Expense		25.00		25.00	50.00
Equipment		300.00		300.00	600.00
Physical Training and Athletics					
Director	1	3,800.00	1	3,800.00	7,600.00
Instructor	1	2,400.00	1	2,400.00	4,800.00
Expense		100.00		100.00	200.00
Equipment				1,000.00	1,000.00

COLORADO SCHOOL OF MINES (Continued)

TITLE OR POSITION	No. Emp.	Expenses Year Ending Nov. 30, 1929	No. Emp.	Expenses Year Ending Nov. 30, 1930	Total for Biennium 1929-1930
Physics					
Professor	1	4,100.00	1	4,100.00	8,200.00
Assistant Professor	1	2,500.00	1	2,500.00	5,000.00
Instructor	1	1,400.00	1	1,400.00	2,800.00
Physics Laboratory		100.00		100.00	200.00
Equipment		750.00		750.00	1,500.00
Summer School					
Instructors		5,000.00		5,000.00	10,000.00
Student Help		5,000.00		5,000.00	10,000.00
III. SPECIAL INVESTIGATION AND RESEARCH					
Experimental Plant Fund Salaries					
Director	1	3,600.00	1	3,600.00	7,200.00
Associate Director	1	2,400.00	1	2,400.00	4,800.00
Chemist	1	2,500.00	1	2,500.00	5,000.00
Assistant Chemist	1	1,500.00	1	1,500.00	3,000.00
Millwright	1	1,560.00	1	1,560.00	3,120.00
Mechanic	2	2,700.00	2	2,700.00	5,400.00
Janitor	1	1,200.00	1	1,200.00	2,400.00
General Expenses		7,000.00		7,000.00	14,000.00
Equipment		3,000.00		3,000.00	6,000.00
United States Mineral Leasing Act Fund					
Petroleum:					
Salaries					
Professor	1	4,000.00	1	4,000.00	8,000.00
Instructor	1	1,000.00	1	1,000.00	2,000.00
Fellow	1	675.00	1	675.00	1,350.00
Assistant Professor	1	2,400.00	1	2,400.00	4,800.00
Equipment		2,000.00		2,000.00	4,000.00
Geophysics:					
Professor	1	3,600.00	1	3,600.00	7,200.00
Fellow	1	675.00	1	675.00	1,350.00
Assistant Professor	1	2,400.00	1	2,400.00	4,800.00
Instructor	1	1,125.00	1	1,125.00	2,250.00
Equipment		4,000.00		4,000.00	8,000.00
Expense		500.00		500.00	1,000.00
IV. OPERATION AND MAINTENANCE OF PLANT					
1. Buildings and Grounds					
Salaries					
Superintendent	1	2,580.00	1	2,580.00	5,160.00
2. Power Plant					
Firemen	3	4,680.00	3	4,680.00	9,360.00
Fuel		5,500.00		5,500.00	11,000.00
Materials, Power, Supplies		4,500.00		4,500.00	9,000.00
Repairs and Renewals		500.00		500.00	1,000.00

COLORADO SCHOOL OF MINES (Continued)

TITLE OR POSITION	No. Emp.	Expenses Year Ending Nov. 30, 1929	No. Emp.	Expenses Year Ending Nov. 30, 1930	Total for Biennium 1929-1930
3. Care and Maintenance of Building and Equipment					
Salaries					
Electrician	1	1,680.00	1	1,680.00	3,360.00
Machinist's Helper	2	2,940.00	2	2,940.00	5,880.00
Patternmaker	1	1,980.00	1	1,980.00	3,960.00
Carpenter	1	1,560.00	1	1,560.00	3,120.00
Laborer, Carpenter Shop		500.00		500.00	1,000.00
Janitors	4	5,040.00	4	5,040.00	10,080.00
Nightwatchman	1	1,200.00	1	1,200.00	2,400.00
Extra Labor on Grounds and Buildings		2,500.00		2,500.00	5,000.00
Labor, Brooks Field		500.00		500.00	1,000.00
b. Material, Supplies, Expense					
Wood Shop Supplies		2,400.00		2,400.00	4,800.00
Engineering Shop Supplies		3,000.00		3,000.00	6,000.00
Building and Grounds Supplies and Expense		3,000.00		3,000.00	6,000.00
Engineering Shop Expense		50.00		50.00	100.00
Water Rent		2,200.00		2,200.00	4,400.00
Brooks Field Expense		300.00		300.00	600.00
Lawn Implements		200.00		200.00	400.00
Wood Shop Expense		25.00		25.00	50.00
c. Repairs					
Buildings and Grounds R. & R.		5,000.00		5,000.00	10,000.00
d. Furniture and Fixtures		500.00		500.00	1,000.00
e. Engineering Shop Tools		650.00		650.00	1,300.00
f. Wood Shop Tools		310.00		300.00	610.00
V. SERVICE ENTERPRISES					
1. Armory					
a. Salaries					
Janitor		500.00		500.00	1,000.00
b. Equipment		600.00		100.00	700.00
c. Supplies and Expense		500.00		500.00	1,000.00
d. Fuel and Light		750.00		750.00	1,500.00
2. Integral Club					
a. Salaries					
Manager (9 months)	1	675.00	1	675.00	1,350.00
b. Supplies and Expense		200.00		200.00	400.00
PERMANENT IMPROVEMENTS					
1. Grounds		6,500.00		6,500.00	13,000.00
2. Buildings					
Additions and Betterments		500.00		1,000.00	1,500.00
		$333,425.00		$332,865.00	$666,290.00

REPORT OF FUNDS AND ACTIVITIES UNDER CONTROL OF THE STATE BOARD OF AGRICULTURE

(The Board of Control of The State Agricultural College)

THE BIENNIUM ENDING NOVEMBER 30, 1928

INCOME

THE STATE AGRICULTURAL COLLEGE AT FORT COLLINS

	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
Funds Received From State			
Tax Levy	$327,958.00	$386,249.00	$714,207.00
Smith-Hughes	6,003.00	6,000.00	12,003.00
Student Fees			
College	30,205.00	31,200.00	61,405.00
Summer School	13,415.00	14,300.00	27,715.00
Sales (off farm)			
Garden, Live Stock, etc.	64,736.00	69,802.00	134,538.00
Federal Funds			
Morrill Fund	50,000.00	50,000.00	100,000.00
Land Income Fund	25,540.00	24,600.00	50,140.00
Smith-Hughes Fund	9,300.00	6,000.00	15,300.00
Total	$527,157.00	$588,151.00	$1,115,308.00

INCOME FOR THE STATE AGRICULTURAL AND ENGINEERING EXPERIMENT STATIONS

	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
State Funds			
Station Tax Fund	$103,154.00	$106,634.00	$209,788.00
Federal Funds			
Hatch	15,000.00	15,000.00	30,000.00
Adams	15,000.00	15,000.00	30,000.00
Purnell	35,000.00	45,000.00	80,000.00
From Sale of Products	39,172.00	40,400.00	79,572.00
Total	$207,326.00	$222,034.00	$429,360.00

INCOME

THE AGRICULTURAL AND HOME ECONOMICS EXTENSION SERVICE

State Funds			
Offset Appropriation	$ 40,000.00	$ 40,000.00	$ 80,000.00
HB 160	10,000.00	10,000.00	20,000.00
Federal Funds			
Smith-Lever	61,101.00	61,101.00	122,202.00
Capper-Ketcham	.....	10,000.00	10,000.00
County Extension Funds	53,791.00	60,133.00	113,924.00
From Sales	34,202.00	21,000.00	55,202.00
Total	$199,094.00	$202,234.00	$401,328.00

INCOME

FUNDS FOR INCREASE OF PLANT (ALL DIVISIONS)

Building Tax Levy			
Of 1917 for State Institutions	$130,394.00	$ 24,381.00	$154,775.00

INCOME FOR THE FORT LEWIS SCHOOL AT HESPERUS (near Durango), COLORADO

	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
State Tax Levy	$ 68,361.00	$ 73,147.00	$141,508.00
Sales from Farm	5,156.00	5,400.00	10,556.00
Board and Room	21,211.00	24,400.00	45,611.00
School Store	5,600.00	5,700.00	11,300.00
Fees	3,270.00	3,400.00	6,670.00
Income Fund	210.00	210.00	420.00
Total	$103,808.00	$112,257.00	$216,065.00

INCOME FOR STATE SERVICE AGENCIES

State Forester	$ 5,000.00	$ 5,000.00	$ 10,000.00
State Hort. Fund	10,000.00	10,000.00	20,000.00

REPORT OF FUNDS UNDER THE CONTROL OF THE STATE BOARD OF AGRICULTURE

Biennium Ending November 30, 1928

THE STATE AGRICULTURAL COLLEGE AT FORT COLLINS

SALARY AND EXPENSE BUDGET

Administration

	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
President's Office			
*Salary of the President	$ 7,500.00	$ 7,500.00	$ 15,000.00
Secretary	3,000.00	3,000.00	6,000.00
Executive Clerk	1,320.00	1,440.00	2,760.00
Stenographer	1,200.00	1,200.00	2,400.00
Expense and Student Help	1,520.00	1,450.00	2,970.00
Travel	1,060.00	1,280.00	2,340.00
Total	$ 15,600.00	$ 15,870.00	$ 31,470.00
Dean and Registrar			
Salary of the Dean ($4,000.00)	$ 2,700.00	$ 2,700.00	$ 5,400.00
Registrar	3,000.00	3,100.00	6,100.00
Chief Clerk	1,500.00	1,500.00	3,000.00
Stenographer	1,200.00	1,200.00	2,400.00
Clerk	1,140.00	900.00	2,040.00
Clerk	.....	1,080.00	1,080.00
Expenses and Student Labor	1,642.00	1,510.00	3,152.00
Total	$ 11,182.00	$ 11,990.00	$ 23,172.00
Secretary and Purchasing Agent			
(a) Secretary, Salary ($3,500.00)	$ 1,900.00	$ 1,900.00	$ 3,800.00
Accountant, Salary ($3,100.00)	1,500.00	1,500.00	3,000.00
Cashier	1,500.00	1,500.00	3,000.00
Clerk	1,200.00	1,200.00	2,400.00
(b) Bookkeeper, Salary ($1,800.00)	(Paid from Fort Lewis Funds)		
Expenses and Labor	2,178.00	2,190.00	4,368.00
Total	$ 8,278.00	$ 8,290.00	$ 16,568.00
Dean of Women			
Salary of Dean ($3,000.00)	$ 2,100.00	$ 2,100.00	$ 4,200.00
Assistant	700.00	700.00	1,400.00
Expense and Labor	487.00	500.00	987.00
Total	$ 3,287.00	$ 3,300.00	$ 6,587.00
Secretary of Student Life—Boys			
Salary of Secretary	$ 1,300.00	$ 1,300.00	$ 2,600.00
Office Expense and Labor	476.00	500.00	976.00
Total	$ 1,776.00	$ 1,800.00	$ 3,576.00

* Also receives $1,000.00 from Fort Lewis Fund. Salary $8,500.00 since June 1, 1926.

(a) Also on Station and Extension Service.

(b) For the Fort Lewis School at Hesperus.

	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
The State Board of Agriculture			
Salary of President	$ 200.00	$ 200.00	$ 400.00
Travel, Printing and Miscellaneous Expense	2,174.00	2,200.00	4,374.00
Total	$ 2,374.00	$ 2,400.00	$ 4,774.00
Grand Total Administration	$ 42,497.00	$ 43,650.00	$ 86,147.00

II. INSTRUCTION

Agronomy Department			
(a) ‡Professor ($4,000.00)	$ 1,720.00	$ 1,720.00	$ 3,440.00
Associate Professor	2,600.00	2,600.00	5,200.00
Associate Professor	2,400.00	2,300.00	4,700.00
Assistant Professor ($2,000.00)	2,000.00	2,000.00	4,000.00
Stenographer	500.00	500.00	1,000.00
Departmental Expense	936.00	975.00	1,911.00
*Total Agronomy	$ 10,156.00	$*10,095.00	$ 20,251.00
Animal Husbandry Department			
(b) ‡Salary of Professor ($4,000.00)	$ 2,175.00	$ 2,175.00	$ 4,350.00
Associate Professor	2,781.00	2,400.00	5,181.00
Associate Professor	2,700.00	2,800.00	5,500.00
Associate Professor ($2,800.00)	1,900.00	1,920.00	3,820.00
Assistant Professor ($2,200.00)	2,000.00	1,100.00	3,100.00
Instructor ($2,400.00)	1,200.00	1,000.00	2,200.00
Stenographers	1,200.00	1,200.00	2,400.00
Departmental Expense	1,578.00	2,450.00	4,028.00
Total Animal Husbandry	$ 15,534.00	$ 15,045.00	$ 30,579.00
Botany Department			
(c) ‡Salary of Professor ($3,700.00)	$ 2,300.00	$ 2,300.00	$ 4,600.00
(c) Assistant Professor ($2,500.00)	1,400.00	1,400.00	2,800.00
Assistant Professor ($2,500.00)	1,100.00	1,200.00	2,300.00
Graduate Student Help	3,000.00	4,100.00	7,100.00
Departmental Expense	1,572.00	1,630.00	3,202.00
Total Botany	$ 9,372.00	$ 10,630.00	$ 20,002.00
Chemistry Department			
Salary of Professor	$ 3,500.00	$ 3,500.00	$ 7,000.00
Associate Professor	2,600.00	2,600.00	5,200.00
Associate Professor	2,300.00	2,400.00	4,700.00
Assistant Professor	1,900.00	2,000.00	3,900.00
Assistant Professor	1,900.00	1,900.00	3,800.00
Instructor	1,700.00	1,800.00	3,500.00
Instructor	1,700.00	1,600.00	3,300.00
Instructor	1,600.00	1,600.00	3,200.00
Instructor	1,600.00	1,600.00	3,200.00
Instructor	.....	1,500.00	1,500.00
Departmental Expense	4,985.00	5,460.00	10,445.00
Capital Outlay	600.00	600.00	1,200.00
Total Chemistry	$ 24,385.00	$ 26,560.00	$ 50,945.00

(a) Also Farm Manager and Chief Agronomist for the Experiment Station.
‡ Part salary paid from other funds.
* Reduced on account of loss of man. Hope to replace him soon.
(b) Also State Dairy Commissioner and on Station Work.
(c) Also on Station Work.

Department of Civil and Irrigation Engineering Disbursements	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
(a) ‡Salary of Professor ($4,000.00)	$ 3,400.00	$ 3,400.00	$ 6,800.00
Associate Professor	2,600.00	2,600.00	5,200.00
Instructor	1,750.00	1,900.00	3,650.00
Specialist (Part Time)	650.00	500.00	1,150.00
Expense and Labor	725.00	850.00	1,575.00
Capital Outlay	280.00	160.00	440.00
Total Civil and Irrigation Engineering	$ 9,405.00	$ 9,410.00	$ 18,815.00
Conservatory of Music			
General Expenses	$ 1,860.00	$ 1,860.00	$ 3,720.00
Economics and Sociology			
Salary of Professor ($4,000.00)	$ 2,500.00	$ 2,100.00	$ 4,600.00
Associate Professor ($3,033.00)	1,583.00	1,500.00	3,083.00
Associate Professor ($2,700.00)	1,500.00	1,500.00	3,000.00
Assistant Professor ($2,400.00)	1,800.00	1,500.00	3,300.00
Assistant Professor	1,140.00	1,600.00	2,740.00
Instructor	.....	840.00	840.00
Stenographer	390.00	390.00	780.00
General Expense	1,565.00	1,890.00	3,455.00
Total Economics and Sociology	$ 10,478.00	$ 11,320.00	$ 21,798.00
Electrical Engineering			
Salary of Professor	$ 3,400.00	$ 3,500.00	$ 6,900.00
Associate Professor	2,600.00	2,400.00	5,000.00
General Expense	1,050.00	1,450.00	2,500.00
Capital Outlay	460.00	670.00	1,130.00
Total Electrical Engineering	$ 7,510.00	$ 8,020.00	$ 15,530.00
English and History			
Salary of Professor	$ 3,300.00	$ 3,300.00	6,600.00
*Associate Professor (Part Time)	900.00	900.00	1,800.00
Associate Professor	2,600.00	2,600.00	5,200.00
Assistant Professor	2,600.00	2,170.00	4,770.00
Assistant Professor	2,170.00	2,100.00	4,270.00
Assistant Professor	2,000.00	2,100.00	4,100.00
Assistant Professor	2,000.00	1,800.00	3,800.00
Assistant Professor	1,800.00	1,800.00	3,600.00
Students Assistants	900.00	900.00	1,800.00
Expense	545.00	585.00	1,130.00
Total English and History	$ 18,815.00	$ 18,255.00	$ 37,070.00
Department of Zoology and Entomology			
(b) ‡Professor ($5,000.00)	$ 1,200.00	$ 1,000.00	$ 2,200.00
(c) ‡Associate Professor ($3,000.00)	1,300.00	1,300.00	2,600.00
(c) ‡Associate Professor	2,650.00	2,650.00	5,300.00
(c) ‡Assistant Professor ($2,800.00)	1,250.00	1,550.00	2,800.00
Part-time Workers	2,300.00	2,560.00	4,860.00
Stenographer	240.00	360.00	600.00
Departmental Expense	528.00	475.00	1,003.00
Total	$ 9,468.00	$ 9,895.00	$ 19,363.00

(a) Also on Experiment Station Work.

* Also acts as Dean of Women.

‡ Note: These men get a part of their salary from other sources, such as Research and Investigation, which will appear in another section of this report.

(b) Also Director of Experiment Station.

(c) Also on Station Work.

	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
Department of Forestry			
* Salary of Professor ($3,500.00)	$ 1,000.00	$ 1,100.00	$ 2,100.00
(c) ‡Associate Professor ($2,310.00)	1,800.00	1,800.00	3,600.00
Assistant Professor	1,900.00	2,000.00	3,900.00
Expense and Labor	895.00	748.00	1,643.00
Total	$ 5,595.00	$ 5,648.00	$ 11,243.00
Department of Home Economics			
Salary of Professor	$ 3,500.00	$ 3,500.00	$ 7,000.00
Associate Professor	2,600.00	2,600.00	5,200.00
Associate Professor	2,400.00	2,400.00	4,800.00
Assistant Professor	2,200.00	2,400.00	4,600.00
Assistant Professor	2,200.00	2,200.00	4,400.00
Assistant Professor	1,900.00	2,000.00	3,900.00
Stenographer and Labor	1,120.00	1,320.00	2,440.00
Expense and Labor	2,485.00	2,490.00	4,975.00
Capital Outlay	515.00	380.00	895.00
Total	$ 18,920.00	$ 19,290.00	$ 38,210.00
Department of Horticulture			
(d) ‡Salary of Professor ($4,000.00)	$ 1,900.00	$ 1,900.00	$ 3,800.00
‡Associate Professor ($2,900.00)	1,600.00	1,400.00	3,000.00
(e) ‡Assistant Professor ($2,400.00)	1,000.00	1,100.00	2,100.00
Part-time Worker	1,150.00	1,250.00	2,400.00
Stenographer	300.00	300.00	600.00
Expense and Labor	948.00	920.00	1,868.00
Total	$ 6,898.00	$ 6,870.00	$ 13,768.00
Department of Mathematics			
Salary of Professor	$ 3,500.00	$ 3,500.00	$ 7,000.00
Assistant Professor	2,200.00	2,300.00	4,500.00
Assistant Professor	1,800.00	1,900.00	3,700.00
Assistant Professor	1,700.00	1,900.00	3,600.00
Part-time Helpers	810.00	500.00	1,310.00
Expense and Equipment	321.00	350.00	671.00
Total	$ 10,331.00	$ 10,450.00	$ 20,781.00
Department of Mechanical Engineer			
(a) ‡Salary of Professor ($4,000.00)	$ 2,400.00	$ 2,400.00	$ 4,800.00
Associate Professor	2,400.00	2,500.00	4,900.00
Associate Professor	2,400.00	2,500.00	4,900.00
Associate Professor	2,400.00	2,500.00	4,900.00
Assistant Professor	2,000.00	2,100.00	4,100.00
Assistant Professor	2,100.00	2,000.00	4,100.00
Professor Emeritus	850.00	850.00	1,700.00
Stenographer	300.00	300.00	600.00
Expense and Labor	2,650.00	2,800.00	5,450.00
Capital Outlay	500.00	300.00	800.00
Total	$ 18,000.00	$ 18,250.00	$ 36,250.00

* Also acts as State Forester.
(c) Also on State Forester Work.
(d) Also State Horticulturist.
(e) Also on Rehabilitation Work.
(a) Also Vice-Director of Experiment Station and Building Superintendent.

‡ Note: These men get part of their salary from other sources, such as Research and Investigation, which will appear in another section of this report.

	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
Department of Military Science			
Salary of Professors	(Paid by War Department)		
Salary of Property Man	$ 500.00	$ 800.00	$ 1,300.00
Expense and Supplies	955.00	1,300.00	2,255.00
Stenographer	1,200.00	1,140.00	2,340.00
Clerk	.....	600.00	600.00
Property Replacement and Equipment, Capital Outlay	300.00	200.00	500.00
Total	$ 2,955.00	$ 4,040.00	$ 6,995.00
Department of Modern Languages			
Salary of Professor	$ 3,100.00	$ 3,200.00	$ 6,300.00
Assistant Professor	2,100.00	1,900.00	4,000.00
Instructor	1,800.00	1,800.00	3,600.00
Part-time Helper	334.00	376.00	710.00
Total	$ 7,334.00	$ 7,276.00	$ 14,610.00
Department of Pathology			
(b) ‡Salary of Professor ($3,600.00)	$ 1,850.00	$ 1,900.00	$ 3,750.00
(b) ‡Associate Professor ($2,300.00)	2,000.00	1,200.00	3,200.00
Part-time Helpers	700.00	1,550.00	2,250.00
Expense and Labor	1,125.00	1,165.00	2,290.00
Total	$ 5,675.00	$ 5,815.00	$ 11,490.00
Department of Physical Education			
(a) ‡Salary of Director ($3,700.00)	$ 2,600.00	$ 2,600.00	$ 5,200.00
‡Associate Professor	2,200.00	2,300.00	4,500.00
Assistant Professor	2,100.00	2,200.00	4,300.00
Assistant Professor	2,000.00	1,800.00	3,800.00
‡Part-time Helpers	3,100.00	2,700.00	5,800.00
Departmental Expenses	2,886.00	3,160.00	6,046.00
Total	$ 14,886.00	$ 14,760.00	$ 29,646.00
Department of Physics			
Salary of Professor	$ 3,500.00	$ 3,500.00	$ 7,000.00
Associate Professor	2,600.00	2,600.00	5,200.00
Assistant Professor	2,200.00	2,200.00	4,400.00
Assistant	900.00	900.00	1,800.00
Expense and Labor	1,021.00	1,071.00	2,092.00
Capital Outlay	600.00	780.00	1,380.00
Total	$ 10,821.00	$ 11,051.00	$ 21,872.00
Department of Rural and Vocational Education			
(c) ‡Salary of Professor ($4,500.00)	$ 1,125.00	$ 1,125.00	$ 2,250.00
*Associate Professor	2,600.00	2,600.00	5,200.00
Associate Professor	2,800.00	3,200.00	6,000.00
Associate Professor	2,500.00	2,500.00	5,000.00
Part-time Helpers and Stenographer	1,200.00	1,600.00	2,800.00
Expenses and Travel	2,371.00	1,995.00	4,366.00
Total	$ 12,596.00	$ 13,020.00	$ 25,616.00

(b) Also on Station Work.
(a) Remainder of salary paid from student activities.
(c) Also State Director for Vocational Education.
* Director Summer Session—$500.00 additional.
Note: For the first year of the biennium the figures given are exact; for the second year, the last three months are estimated.

‡Note: These men get part of their salary from other sources, such as research and investigation, which will appear in another section of this report.

	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
Department of Veterinary Medicine			
(a) ‡Salary of Professor ($4,000.00)	$ 3,000.00	$ 3,000.00	$ 6,000.00
Associate Professor	2,800.00	2,800.00	5,600.00
Associate Professor	3,000.00	3,000.00	6,000.00
Assistant Professor	2,100.00	2,400.00	4,500.00
Stenographer	650.00	750.00	1,400.00
Expenses	2,086.00	2,100.00	4,186.00
Total	$ 13,636.00	$ 14,050.00	$ 27,686.00
Grand Total Instruction Departments	$244,630.00	$251,610.00	$496,240.00

OPERATION AND MAINTENANCE OF THE PHYSICAL PLANT

SALARY AND EXPENSE BUDGETS

	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
Building Superintendent			
(Less Permanent Improvements)			
(b) Salary of Superintendent ($4,000.00)	$ 1,100.00	$ 1,100.00	$ 2,200.00
Stenographic Help	200.00	200.00	400.00
Repairs and Material	13,976.00	16,600.00	30,576.00
Capital Outlay	3,600.00	4,100.00	7,700.00
Total	$ 18,876.00	$ 22,000.00	$ 40,876.00
Campus Department			
(Less Permanent Improvements)			
Salary of Foreman	$ 1,550.00	$ 1,550.00	$ 3,100.00
Expense and Labor	10,564.00	11,100.00	21,664.00
Capital Outlay	1,000.00	1,250.00	2,250.00
Total	$ 13,114.00	$ 13,900.00	$ 27,014.00
Heating Plant and Electrical Supplies			
Chief Fireman	$ 2,000.00	$ 2,000.00	$ 4,000.00
Salary of Assistant	1,500.00	1,500.00	3,000.00
Laborer at Plant	900.00	900.00	1,800.00
Electrical Supplies	2,376.00	2,460.00	4,836.00
Fuel and Freight on same	13,950.00	15,260.00	29,210.00
Electric Current	5,561.00	5,850.00	11,411.00
Water	5,000.00	4,700.00	9,700.00
Total	$ 31,287.00	$ 32,670.00	$ 63,957.00
Care and Maintenance of Buildings and Equipment			
Head Janitor	$ 1,500.00	$ 1,500.00	$ 3,000.00
12 Janitors at $1,200.00 each	17,800.00	21,700.00	39,500.00
Night Watchman	1,200.00	1,200.00	2,400.00
Student Janitors	1,576.00	1,900.00	3,476.00
Material, Supplies	2,231.00	2,750.00	4,981.00
Total	$ 24,307.00	$ 29,050.00	$ 53,357.00
Total Operation and Maintenance	$ 87,584.00	$ 97,620.00	$185,204.00

(a) Also on Experiment Station Work.
(b) Also Professor of Mechanical Engineering.

SERVICE ENTERPRISES
(No Dormitories)

	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
Live Stock Department			
*Salary of Herdsman	$ 1,800.00	$ 1,800.00	$ 3,600.00
Other Salaries and Labor	7,700.00	7,900.00	15,600.00
Miscellaneous Expenses, Feeds, etc.	21,203.00	22,400.00	43,603.00
Totals	$ 30,703.00	$ 32,100.00	$ 62,803.00
College Farm Department			
*Salary of Foreman	$ 1,800.00	$ 1,800.00	$ 3,600.00
Other Salaries and Labor	32,500.00	33,200.00	65,700.00
Seeds and General Expenses	10,530.00	10,255.00	20,785.00
Permanent Improvements	1,600.00	2,100.00	3,700.00
Total	$ 46,430.00	$ 47,355.00	$ 93,785.00
Multigraph Service Bureau			
Salary of Manager	$ 1,500.00	$ 1,380.00	$ 2,880.00
Other Salaries and Labor	6,600.00	6,710.00	13,310.00
Supplies, Paper, etc.	14,053.00	13,550.00	27,603.00
Total	$ 22,153.00	$ 21,640.00	$ 43,793.00
Grand Total Service Enterprises	$ 99,286.00	$101,095.00	$200,381.00

MISCELLANEOUS EXPENSE

	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
Publicity, Catalogs, Publications			
Salary of Editor	$ 850.00	$ 900.00	$ 1,750.00
Labor	780.00	1,100.00	1,880.00
Catalogs and Booklets	3,450.00	3,500.00	6,950.00
Printing, Stationery, Stamps	1,074.00	1,150.00	2,224.00
Miscellaneous Entertainment and Travel	1,904.00	1,950.00	3,854.00
Total	$ 8,058.00	$ 8,600.00	$ 16,658.00
Commencement Expense	$ 883.00	$ 890.00	$ 1,773.00
Museum Expense	1,321.00	1,350.00	2,671.00
Special Lectures	513.00	560.00	1,073.00
Ammons Hall (Women's Gymnasium and Social Building)	2,005.00	2,100.00	4,105.00
Field Meets, etc.	1,704.00	1,700.00	3,404.00
Summer Session Expense	26,052.00	26,400.00	52,452.00
Telephone Exchange	3,258.00	3,150.00	6,408.00
College Library			
Salary of Librarian	$ 2,500.00	$ 2,500.00	$ 5,000.00
Associate Librarian	2,400.00	2,400.00	4,800.00
Reference Librarian	2,100.00	2,100.00	4,200.00
Cataloguer	1,600.00	1,700.00	3,300.00
Assistant	1,300.00	1,500.00	2,800.00
Assistant	1,100.00	1,200.00	2,300.00
Assistant	.....	1,000.00	1,000.00
Expense, General	1,390.00	2,650.00	4,040.00
Books, Periodicals, etc.	1,904.00	1,800.00	3,704.00
Departmental Books, access.	1,010.00	1,000.00	2,010.00
Total Library	$ 15,304.00	$ 17,850.00	$ 33,154.00
Miscellaneous Items	1,140.00	1,260.00	2,400.00
Grand Total Miscellaneous Departments	60,238.00	63,860.00	124,098.00
Permanent Improvements	18,521.00	20,600.00	39,121.00

*House Furnished.

RECAPITULATION OF EXPENSES

BIENNIUM ENDING NOVEMBER 30, 1928

	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
Administration	$ 42,497.00	$ 43,650.00	$ 86,147.00
Instruction	244,630.00	251,610.00	496,240.00
Operation of Physical Plant	87,584.00	97,620.00	185,204.00
Miscellaneous Expenses	78,759.00	84,460.00	163,219.00
Service Enterprises	99,286.00	101,095.00	200,381.00
Grand Total Agricultural College, Fort Collins	$552,756.00	$578,435.00	$1,131,191.00

DISTRIBUTED BY PURPOSES OR OBJECTS OF EXPENDITURES

	Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	For the Biennium
Salaries	$288,862.00	$329,160.00	$618,022.00
Labor	89,266.00	86,200.00	175,466.00
Permanent Improvements	18,521.00	20,600.00	39,121.00
Office Expense	12,525.00	12,060.00	24,585.00
Laboratory Supplies	24,400.00	23,100.00	47,500.00
Travel	11,185.00	11,200.00	22,385.00
Printing and Publications	12,522.00	12,360.00	24,882.00
Miscellaneous	13,078.00	12,200.00	25,278.00
Equipment and Repairs	48,795.00	38,005.00	86,800.00
Fuel	17,162.00	19,300.00	36,462.00
Live Stock and Feed	16,440.00	14,250.00	30,690.00
Total	$552,756.00	$578,435.00	$1,131,191.00

ESTIMATE OF INCOME AND NEEDS FOR BIENNIUM 1929-30

	1927-1928	1929-1930	Increase	Percent
From State Mill Levy	$714,209.00	$774,502.00	$ 60,293.00	8.6
State Smith-Hughes	12,003.00	12,003.00		None
Federal Funds				
U. S. Morrill	100,000.00	100,000.00		None
U. S. Land Income	50,140.00	51,160.00	1,020.00	2.0
U. S. Smith-Hughes	15,300.00	15,300.00		None
Miscellaneous Funds				
Student Fees	89,110.00	93,562.00	4,452.00	5.0
Sales from Farm and Garden and Live Stock	134,546.00	141,274.00	6,728.00	5.0
Total	$1,115,308.00	$1,187,801.00	$ 72,493.00	6.5

ENROLLMENTS (Nine months basis)

1926	1,391	1928	1,610
1927	1,480	1929 (est.)	1,780
Biennium Average	1,435	Biennium Average	1,695

Percent Increase 18.0

Estimated increase in funds 6.5%—estimated increase in enrollment 18%. During 1927 we lost on collections in Tax Fund $7,632.00 from amount estimated by State Auditor. It looks like the same loss will occur for the present year, making a total loss for the biennium of over $15,000.00.

	Biennium 1927-1928	Biennium 1929-1930	Increase	Percent
Administration	$ 86,147.00	$ 87,909.00	$ 1,762.00	2.0
Instruction	496,240.00	530,976.00	34,736.00	7.0
Operation	185,204.00	198,168.00	12,964.00	7.0
Miscellaneous Expense	163,219.00	174,644.00	11,425.00	7.0
Service Departments	200,381.00	210,400.00	10,019.00	5.0
Total	$1,131,191.00	$1,202,097.00	$ 70,906.00	6.2

EXPERIMENT STATION—ALL FUNDS

	Disbursements Year Ending Nov. 30, 1927	Estimate for Year Ending Nov. 30, 1928	Total for Biennium
Salaries	$118,131.00	$112,469.00	$230,600.00
Labor	24,519.00	20,980.00	45,499.00
Stationery and Office Supplies	1,763.00	1,599.00	3,362.00
Scientific Supplies Con	3,411.00	3,380.00	6,791.00
Feeding Stuffs	8,171.00	8,627.00	16,798.00
Sundry Supplies	3,943.00	17,947.00	21,890.00
Fertilizers	118.00	253.00	371.00
Communication Service	1,114.00	817.00	1,931.00
Traveling Expense	12,147.00	10,566.00	22,713.00
Transportation of Things	1,552.00	1,006.00	2,558.00
Publications	3,190.00	3,485.00	6,675.00
Heat, Light, Water and Power	574.00	2,271.00	2,845.00
Furniture, Furnishings and Fixtures	3,351.00	1,369.00	4,720.00
Library	933.00	1,674.00	2,607.00
Scientific Equipment	2,448.00	4,161.00	6,609.00
Live Stock	20,286.00	15,222.00	35,508.00
Tools and Implements	4,921.00	2,645.00	7,566.00
Buildings and Land	11,477.00	4,269.00	15,746.00
Contingent Expenses	968.00	1,483.00	2,451.00
Total	$223,017.00	$214,223.00	$437,240.00

SUMMARY

State Funds			
Tax Fund (Mill Levy)	$103,154.00	$106,634.00	$209,788.00
Cash	39,172.00	40,400.00	79,572.00
Federal Funds			
Hatch	15,000.00	15,000.00	30,000.00
Adams	15,000.00	15,000.00	30,000.00
Purnell	35,000.00	40,000.00	75,000.00
Totals	$207,326.00	$217,034.00	$424,360.00

EXPERIMENT STATION

ESTIMATE OF INCOME AND NEEDS FOR BIENNIUM 1929-1930

	1927-1928	Estimate 1929-1930	Increase	Percent
Income				
Station Tax Fund	$209,788.00	$212,334.00	$ 2,546.00	
Pure Seed Fund	.....	12,000.00	12,000.00	
Federal Funds				
Hatch	30,000.00	30,000.00		
Adams	30,000.00	30,000.00		
Purnell	80,000.00	100,000.00	20,000.00	
From Sales of Farm Products and Live Stock	79,572.00	82,000.00	2,428.00	
Total	$429,360.00	$466,334.00	$ 36,974.00	9.9

EXPLANATION OF EXPECTED INCREASE

Tax Fund—Last biennium we received $14,704.00 less than the amount the mill levy should produce. This is nearly seven per cent. It is hoped the loss will be much less next biennium, and we have estimated $2,546.00 more than we received this biennium.

Pure Seed Fund—This fund which has always been in the first class, because it is for the protection of our growers, was placed in the third class, and later in the fourth class, the past biennium and only $3,326 was paid. Non-payment of this necessary fund and the unusually heavy loss on collections, caused an overdraft of $12,880.00 on Station funds. Certain projects had to be carried through, and we did what we could to protect the seed laboratory work.

Purnell Fund—This fund increases until we finally receive $60,000.00 a year from the Government. We reach the $60,000.00 limit June 1930-31.

ESTIMATED NEEDS

	1927-1928	1929-1930	Increase	Percent
Salaries	$230,660.00	$239,886.00	$ 9,226.00	4
Labor	45,499.00	47,318.00	1,819.00	4
Bulletins and Travel	29,713.00	31,198.00	1,485.00	5
Live Stock and Feed for Demonstrations	28,400.00	29,820.00	1,420.00	5
Miscellaneous and Materials	102,968.00	106,057.00	3,089.00	3
Seed Laboratory	.....	12,000.00	12,000.00	
Total	$437,240.00	$466,279.00	$ 29,039.00	6.6

Note—The work of the Seed Laboratory for past biennium was carried on general Station funds and the expense distributed among above items, i. e., salaries, labor, miscellaneous, travel, etc. We do not see how the work can be carried longer without the special appropriation.

EXTENSION SERVICE—DISBURSEMENT FROM ALL FUNDS

	Year Ending Nov. 30, 1927	Estimate for Year 1928	Total for Biennium
Salaries	$106,806.00	$111,115.00	$217,921.00
Labor	5,226.00	4,429.00	9,655.00
Supplies and Materials	11,364.00	14,425.00	25,789.00
Communication Service	4,297.00	3,917.00	8,214.00
Traveling Expenses	48,516.00	46,737.00	95,253.00
Transportation Service	1,118.00	1,035.00	2,153.00
Printing, Distribution	2,797.00	3,694.00	6,491.00
Equipment	2,028.00	1,255.00	3,283.00
Miscellaneous	9,993.00	9,329.00	19,322.00
Totals	$192,145.00	$195,936.00	$388,081.00

SUMMARY OF RECEIPTS

	Year Ending Nov. 30, 1927	Year Ending Nov. 30, 1928	For the Biennium
State Funds			
State Smith-Lever	$ 40,000.00	$ 40,000.00	$ 80,000.00
House Bill 160	10,000.00	10,000.00	20,000.00
Capper-Ketcham	.....	10,000.00	10,000.00
Federal Funds			
Smith-Lever Fund	61,101.00	61,101.00	122,202.00
Sales and Cash Funds	34,203.00	21,005.00	55,208.00
From Counties for their County Extension Agents	53,791.00	60,133.00	113,924.00
Totals	$199,095.00	$202,239.00	$401,334.00

In addition to above funds, a special appropriation of $50,000.00 was made by the last General Assembly (Chapter 6, page 187, Session Laws 1927) for demonstration work. Not a dollar of this was paid. If this work is to be done during the next biennium an appropriation must be made.

EXTENSION SERVICE

ESTIMATE OF INCOME AND NEEDS FOR BIENNIUM 1929 AND 1930

INCOME

	1927-1928	1929-1930	
State Funds			
Offset Appropriations	$ 80,000.00	$ 80,000.00	These appropriations to offset federal funds are continuing
House Bill 160	20,000.00	20,000.00	
Federal Funds			
Smith-Lever	122,202.00	122,202.00	
‡Capper-Ketcham	10,000.00	40,000.00	
Miscellaneous Funds			
Sales of Products	55,208.00	50,000.00	
County Funds			
For County Extension Agent	113,924.00	114,000.00	
Totals	$401,334.00	$426,202.00	

In addition to above funds, a special appropriation of $50,000.00 was made by the last General Assembly (Chapter 6, page 187, Session Laws 1927) for demonstration work. Not a dollar of this was paid. If this work is to be done during the next biennium an appropriation must be made.

‡ This Capper-Ketcham money was received too late to be used before the close of November, but the work under this fund has been started and the money will be used for the purpose for which it was appropriated, during the federal fiscal year.

ESTIMATED NEEDS

	Used 1927-1928	Needed 1929-1930
Salaries	$217,921.00	$236,000.00
Labor	9,655.00	9,800.00
Supplies and Material	25,789.00	35,500.00
Communication Service	8,214.00	9,000.00
Traveling Expenses	95,253.00	96,000.00
Transportation of Things	2,153.00	2,500.00
Printing Publications	6,491.00	8,500.00
Equipment	3,285.00	3,500.00
Miscellaneous	19,322.00	24,000.00
Totals	$388,083.00	$424,800.00

In addition to the above items, the additional money received from the Capper-Ketcham bill and the offset funds appropriated by the State of Colorado, will be used for agricultural and home economics extension work in the various counties.

THE FORT LEWIS SCHOOL OF THE COLORADO AGRICULTURAL COLLEGE
HESPERUS (near Durango), COLORADO

DISBURSEMENTS

All Funds

	Year Ending Nov. 30, 1927	Estimate for Year 1928	Total for Biennium
Administration	$ 7,900.00	$ 7,950.00	$ 15,850.00
Salaries of Instructors	22,181.00	23,500.00	45,681.00
Labor	3,910.00	4,200.00	8,110.00
Laboratory Supplies, etc	2,418.00	4,150.00	6,568.00
Tools, Implements and Machinery	3,406.00	4,200.00	7,606.00
Farm, Garden, Grounds	13,916.00	12,100.00	26,016.00
Commissary	9,321.00	10,250.00	19,571.00
Fuel	7,043.00	7,600.00	14,643.00
Travel	1,670.00	1,900.00	3,570.00
Miscellaneous	5,334.00	12,450.00	17,784.00
Permanent Improvements	7,497.00	24,192.00	31,689.00
Total for State	$ 84,596.00	$112,492.00	$197,088.00

Funds Received from State for Maintenance	$136,732.00
Farm, Commissary, and School Store	64,310.00
Fees	9,150.00
Income from Invested Funds	340.00
Total	$210,532.00

THE FORT LEWIS SCHOOL OF THE COLORADO AGRICULTURAL COLLEGE

ESTIMATE OF INCOME AND NEEDS FOR BIENNIUM 1927-1928

INCOME

	1927-1928	1929-1930	Increase
State Tax Levy	$136,732.00	$136,732.00	
Sales from Farm	9,150.00	10,600.00	1,450.00
Board and Room	43,760.00	45,000.00	1,240.00
School Store	11,400.00	12,000.00	600.00
Income from Investment	340.00	400.00	60.00
Fees	9,150.00	10,200.00	1,050.00
Total	$210,532.00	$214,932.00	$ 4,400.00

ESTIMATED NEEDS

	1927-1928	1929-1930	Increase	Percent
Administration	$ 15,850.00	$ 16,642.00	$ 792.00	5
Salaries of Instructors	45,681.00	50,249.00	4,568.00	8
Labor	8,110.00	8,597.00	487.00	6
Laboratory Supplies, etc.	6,568.00	7,093.00	525.00	8
Tools, Implements and Machinery	7,606.00	8,062.00	456.00	6
Farm, Garden, Grounds	26,016.00	27,321.00	1,305.00	5
Commissary	19,571.00	20,345.00	774.00	6
Fuel	14,643.00	15,668.00	1,025.00	7
Travel	3,570.00	3,748.00	178.00	5
Miscellaneous and Repairs	17,784.00	19,562.00	1,778.00	10
‡Permanent Improvements	31,689.00	31,689.00		
Total	$197,088.00	$208,976.00	$ 11,888.00	6.6

BUILDING OPERATIONS

The last building to be erected with the Building Levy of 1917 was the Library which was started just before the close of last biennium, and an expenditure of $5,400.00 reported at that time.

The building was completed in April, 1928, the total expenditure for building and equipment being $166,790.13.

The Building Levy is now closed, the total received during the ten years being $1,337,584.00.

With this fund we have provided relief for Physics, Botany, Chemistry, Veterinary Medicine, Women's Physical Education and Social Life, Men's Physical Education, the Library, and the Administration Building.

With this fund, we also erected wooden buildings for war-time service, and received some reimbursement from the War Department, all of which was used for permanent improvement. Two of these have been destroyed by fire and replaced with fire-proof structure, out of insurance funds. A third is in use for cafeteria service.

‡ This school has been in such desperate need of buildings that every possible effort was made to provide these.

BUILDING TAX LEVY OF 1917

(Receipts compared with the amounts expected)

Year	Expected	Received	Loss or Gain on Collections
1918	$ 117,475.00	$ 85,495.00	Loss $31,980.00
1919	127,990.00	123,614.00	4,376.00
1920	134,569.00	130,275.00	4,294.00
1921	143,124.00	124,857.00	18,267.00
1922	142,043.00	159,166.00	Gain 17,123.00
1923	139,376.00	136,828.00	Loss 2,548.00
1924	138,889.00	138,059.00	830.00
1925	138,645.00	140,517.00	Gain 1,872.00
1926	138,645.00	144,097.00	Gain 5,452.00
1927	139,241.00	130,395.00	Loss 8,846.00
1928	.....	24,281.00	Gain 24,281.00
Total.....	$1,359,997.00	$1,337,584.00	Loss $22,413.00

The loss is 1.7 per cent of the total assigned by the State Tax Commission as per the published reports.

Total Receipts from Building Levy	$1,337,584.00
Total disbursements to October 1, 1928	1,335,534.00
Balance in Fund October 1, 1928	$ 2,050.00
Library Furniture Contracted for November Delivery	$ 2,050.00

FUNDS FOR ADDITIONS TO PLANT—BUILDING TAX LEVY OF 1917

DISBURSEMENTS

Building	Date Completed	Cost
I—Temporary War-Training Buildings:		
§Barracks, No. 1. Burned—Replaced	1918	$ 26,562.00
§Barracks, No. 2. Burned—Replaced	1918	28,312.00
‡Auto Shop No. 1. Removed	1918	2,680.00
Auto Shop No. 2. Used for Storage	1918	1,345.00
‡Blacksmith Shop—Removed	1918	1,933.00
Dining Hall—Still in Use	1918	45,278.00
II—Miscellaneous Improvements and Additions to Old Buildings:		
Heating Plant and Tunnels	1924	$ 59,111.00
Grand Stand	1921	18,596.00
Steer Barns and Corrals	1924	3,594.00
Additions to Old Main	1925	2,578.00
Miscellaneous Construction	....	38,872.00
III—New Permanent Buildings:		
Physics	1919	$117,959.00
Veterinary Hospital	1920	65,752.00
Ammons Hall	1921	162,287.00
Part Cost of Rebuilding Old Chemistry Building	1922	40,560.00
New Chemistry	1922	119,986.00
Administration	1924	187,303.00
Men's Gymnasium	1925	246,036.00
New Library	1928	166,790.00
Library Furniture	....	2,050.00
Total		$1,337,584.00

§ Replaced with steel fire-proof structures.

‡ Converted into a barn.

FIRE LOSSES SUSTAINED JANUARY 28, 1926

Buildings—24,336 square feet of floor space—used for Animal Husbandry, Veterinary Pathology, Veterinary Medicine, Military Science, and Dairy Commission.

	First Cost	Replacement Cost
Barracks No. 1 (Military)	$ 41,320.14	$ 45,820.14
Barracks No. 2 (A. H. and Vet.)	36,613.33	40,513.33
Total Buildings	$ 77,933.47	$ 86,333.47
Equipment		
Military Supplies	$ 2,500.00	$ 2,500.00
(Most of the military material was saved from the fire, because this building was the second to catch fire, and because of the fine organization and rapid work of the soldiers and student cadets.)		
Veterinary Pathology and Vet. Med.	20,891.38	30,330.52
Animal Husbandry, Animal Investigations and Dairy Commission (including valuable herd record books)	7,464.53	12,758.49
Books from General Library, not carried on departmental inventories (estimate)	15,000.00	15,000.00
Total Losses	$123,789.38	$146,922.48

RECEIPTS

From Insurance Companies	$ 19,547.34	
From State Fire Insurance Fund	80,000.00	
Total Receipts		99,547.34
Net Loss (replacement cost basis)		$ 47,375.14

DISBURSEMENTS FROM FIRE INSURANCE FUNDS

For Replacing Equipment		
Military	$ 1,174.22	
‡Animal Husbandry	920.68	
Veterinary Pathology	10,341.67	
Veterinary Medicine	10,143.25	
Power Line Replacement	145.53	
Total Equipment		$ 22,725.35
Buildings Replaced		
Gun Shed	$ 9,369.71	
Secondary Military Building	15,810.81	
Alterations in Old Library for Path. and Vet. Med.	4,901.01	
New Dairy Laboratory	27,806.63	
Furniture and Equipment for Dairy Laboratory	8,158.85	
Payment on a Third Military Building	10,775.00	76,822.01
Total Expenditures		$ 99,547.36
Income		$ 99,547.36

‡ Emergency equipment only.

STATE FORESTER FUND

Receipts and Disbursements from December 1, 1926 to November 30, 1928

APPROPRIATION, $10,000.00

DISBURSEMENTS

Salaries	$ 5,667.33
Labor	1,480.00
General Supplies	401.28
Travel	1,074.97
Furniture and Fixtures	81.23
Apparatus	415.16
Permanent Fixtures	527.25
Postage and Stationery	287.38
Publications	65.40
Total	$ 10,000.00

(This continuing appropriation was declared to be of the first class.)

STATE HORTICULTURIST FUND

Receipts and Disbursements from December 1, 1926, to November 30, 1928

APPROPRIATION, $20,000.00

DISBURSEMENTS

Feeding Stuffs	$ 206.96
Freight and Express	231.58
General Supplies	867.10
Labor	1,263.92
Postage and Stationery	91.55
Publications	40.00
Repairs	151.59
Salaries	12,600.00
Seeds and Plants	1,246.38
Telephone and Telegraph	97.50
Tools, Implements and Machinery	1,082.07
Travel	2,041.35
Water Assessments	80.00
Total	$ 20,000.00

REPORT OF THE STATE BOARD FOR VOCATIONAL EDUCATION

The State Board of Agriculture was designated in 1917 as the State Board for Vocational Education, and the tables on the following pages give a distribution of funds handled by this board.

See Session Laws, 1917, Chapter 150, Page 537. Section Two of this chapter reads as follows:

> "The governing board of the State Agricultural College, officially known as the State Board of Agriculture, is hereby designated as the State Board for carrying out the provisions of the aforesaid act of Congress. In addition to its present powers and duties, the State Board of Agriculture is hereby vested with all the powers required to comply with the provisions of said Act of Congress."

Session Laws, 1919, Chapter 78, Page 285, makes an appropriation to meet the federal fund. The state now receives from this appropriation $62,680.00 annually; also, $10,000.00 a year for administration.

INCOME BY YEAR

	1927	1928	Biennium
State Smith-Hughes	$ 62,680.00	$ 62,680.00	$125,360.00
Federal Smith-Hughes	63,127.00	63,127.00	126,254.00
For Administration	10,000.00	10,000.00	20,000.00
Total	$135,807.00	$135,807.00	$271,614.00

THE STATE BOARD OF AGRICULTURE SERVING AS THE STATE BOARD FOR VOCATIONAL EDUCATION

(The following funds pass through the hands of the board for the use of high schools, part-time schools, and evening schools for training vocational education and for training teachers.)

STATE SMITH-HUGHES

	Year Ending Nov. 30, 1927	Year Ending Nov. 30, 1928	Total for Biennium
Agricultural Subjects			
Salaries of Teachers	$ 23,431.45	$ 23,795.50	$ 47,226.95
Supervisors and Directors	962.50	2,475.00	3,437.50
Trades, Home Economics and Indus. Subs.			
All-Day Schools:			
Salary, Home Economics	9,796.05	6,654.25	16,450.30
Salary, Trades and Industry	455.03	500.00	955.03
Part-Time Schools:			
Trades and Industries	600.00	7,448.90	8,048.90
Home Economics	25.00	100.00	125.00
Evening Schools:			
Home Economics	1,296.50	754.25	2,050.75
Trades and Industries	4,639.87	1,086.50	5,726.37
Teacher Training			
Agricultural Subjects:			
Salaries of Supervisors	925.35	1,083.33	2,008.68
Salaries of Teachers	4,607.47	4,337.42	8,944.89
Miscellaneous	2,250.49	1,909.85	4,160.34

	Year Ending Nov. 30, 1927	Year Ending Nov. 30, 1928	For the Biennium
Home Economics Subjects:			
Supervisors	1,046.25	1,167.08	2,213.33
Teachers	3,791.44	3,350.26	7,141.70
Miscellaneous	2,064.82	1,338.48	3,403.30
Trades and Industrial Subjects:			
Supervisors	1,543.61	1,273.08	2,816.00
Teachers	3,315.71	3,395.50	6,711.21
Miscellaneous	1,929.06	2,010.60	3,939.66
Total	$ 62,680.00	$ 62,680.00	$125,360.00

THE STATE BOARD OF AGRICULTURE SERVING AS THE STATE BOARD FOR VOCATIONAL EDUCATION

(The following funds pass through the hands of the Board for the use of high schools, part-time schools, and evening schools for training vocational education and for training teachers.)

FEDERAL SMITH-HUGHES

	Year Ending Nov. 30, 1927	Year Ending Nov. 30, 1928	Total for Biennium
Agricultural Subjects			
Salaries of Teachers	$ 25,593.75	$ 25,875.50	$ 51,469.25
Salaries of Supervisors	962.50	1,907.42	2,869.92
Trades, Home Economics and Industrial Subjects			
All-Day Schools:			
Home Economics	1,991.41	2,191.41	4,182.82
Trades and Industries	1,273.07	1,375.50	2,648.57
Part-Time Schools:			
Home Economics	1,003.26	1,265.80	2,269.06
Trades	10,217.16	11,225.00	21,442.16
General	2,227.40	2,578.65	4,806.05
Evening Schools:			
Home Economics	946.50	1,246.62	2,193.12
Trades and Industries	6,508.63	7,034.38	13,543.01
Teacher Training			
Agricultural Subjects			
Salary of Supervisors	1,119.03	1,420.78	2,539.81
Salary of Teachers	748.48	1,157.50	1,905.98
Miscellaneous	501.39	976.89	1,478.28
Home Economics Subjects			
Salary of Supervisors	1,046.25	1,296.25	2,342.50
Salary of Teachers	1,866.67	2,959.67	4,826.34
Miscellaneous	695.53	747.98	1,443.51
Trades and Industrial Subjects			
Salary of Supervisors	1,316.09	1,500.00	2,816.09
Salary of Teachers	1,166.65	1,747.49	2,914.14
Miscellaneous	226.91	337.40	564.31
Total	$ 59,410.68	$ 66,844.24	$126,254.92

VOCATIONAL EDUCATION CASH FUND

	Year Ending Nov. 30, 1927	Estimate for Nov. 30, 1928	Total for Biennium
Labor	$ 834.00	$ 860.00	$ 1,694.00
Postage and Stationery	1,372.31	1,450.00	2,822.31
Salaries	9,686.92	9,650.00	19,336.92
Telephone and Telegraph	150.41	100.00	250.41
Traveling Expenses	2,925.45	2,840.00	5,765.45
Miscellaneous	27.42	100.00	127.42
Totals	$ 14,996.51	$15,000.00	$ 29,996.51

VOCATIONAL EDUCATION ADMINISTRATION FUND

	Year Ending Nov. 30, 1927	Estimate for Nov. 30, 1928	Total for Biennium
Furniture and Fixtures	$ 10.00	.....	$ 10.00
General Supplies	52.96	50.00	102.96
Labor	461.57	450.00	911.57
Postage and Stationery	514.83	510.00	1,024.83
Publications	168.94	80.00	248.94
Salaries	6,480.95	6,480.00	12,960.95
Telephone and Telegraph	92.58	110.00	202.58
Traveling Expenses	2,218.17	2,320.00	4,538.17
Totals	$ 10,000.00	$ 10,000.00	$ 20,000.00

GENERAL AND MISCELLANEOUS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Publishing Constitutional Amendments	$ 7,047.48	Biennium	$ 7,047.48	.....	.....	.....	.....
Uniform State Laws	1,200.00	Biennium	1,200.00	.....	.....	.....	.....
Library Commission	500.00	Biennium	500.00	.....	.....	.....	.....
Board of Corrections	7,200.00	Biennium	7,200.00	.....	.....	.....	.....
Fire Loss Fund	40,000.00	Biennium	40,000.00	.....	.....	.....	.....
Emergency Fund	10,000.00	Biennium	10,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 65,947.48	.....	$ 65,947.48	.....	.....	.....	.....

SUPREME COURT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Seven Justices	$ 70,000.00	Biennium	$ 70,000.00	.....	.....	.....	.....
Clerk	8,000.00	Biennium	8,000.00	.....	.....	.....	.....
Chief Deputy Clerk	7,000.00	Biennium	7,000.00	.....	.....	.....	.....
Deputy Clerk	5,000.00	Biennium	5,000.00	.....	.....	.....	.....
Reporter	6,000.00	Biennium	6,000.00	.....	.....	.....	.....
Librarian	4,000.00	Biennium	4,000.00	.....	.....	.....	.....
Two Bailiffs	6,000.00	Biennium	6,000.00	.....	.....	.....	.....
Seven Stenographers and Law Clerks	25,200.00	Biennium	25,200.00	.....	.....	.....	.....
Committee of Law Examiners	1,600.00	Biennium	1,600.00	.....	.....	.....	.....
TOTAL SALARIES	$132,800.00	Biennium	$132,800.00	.....	.....	.....	.....
PENSIONS TO JUSTICES OF SUPREME COURT	$ 17,668.50	Biennium	$ 15,168.50	.....	.....	.....	.....
Incidental and Contingent Expenses:							
Including Printing, Postage, Stationery, Supplies and Miscellaneous Items	3,000.00	Biennium	3,000.00	.....	.....	.....	.....
Total other than Salaries	$ 20,668.50	Biennium	$ 18,168.50	.....	.....	.....	.....
GRAND TOTAL	$153,468.50	Biennium	$150,968.50	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$153,468.50		$150,968.50		.....		.....

DISTRICT COURTS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1927-1928	Actual 1927	Estimated 1928	1929	1930	1929	1930
Salaries:							
Twenty-seven Judges	$216,000.00	Biennium	$216,000.00	.....	.....	.....	.....
Fourteen District Attorneys	22,400.00	Biennium	22,400.00	.....	.....	.....	.....
TOTAL SALARIES	$238,400.00	Biennium	$238,400.00	.....	.....	.....	.....
For payment of necessary traveling expenses not to exceed ten cents per mile and for personal expenses of District Judges for the years 1929-1930:							
District No. 1	$ 1,400.00	Biennium	$ 1,400.00	.....	.....	.....	.....
District No. 3 (Two Judges)	1,600.00	Biennium	1,600.00	.....	.....	.....	.....
District No. 4 (Two Judges)	1,800.00	Biennium	1,800.00	.....	.....	.....	.....
District No. 5	500.00	Biennium	500.00	.....	.....	.....	.....
District No. 6	1,000.00	Biennium	1,000.00	.....	.....	.....	.....
District No. 7 (Two Judges)	1,800.00	Biennium	1,800.00	.....	.....	.....	.....
District No. 8 (Two Judges)	2,500.00	Biennium	2,500.00	.....	.....	.....	.....
District No. 9	500.00	Biennium	500.00	.....	.....	.....	.....
District No. 10 (Two Judges)	1,000.00	Biennium	1,000.00	.....	.....	.....	.....
District No. 11	650.00	Biennium	650.00	.....	.....	.....	.....
District No. 12	1,600.00	Biennium	1,600.00	.....	.....	.....	.....
District No. 13 (Two Judges)	2,500.00	Biennium	2,500.00	.....	.....	.....	.....
District No. 14	1,300.00	Biennium	1,300.00	.....	.....	.....	.....
Total other than Salaries	$ 18,150.00	Biennium	$ 18,150.00	.....	.....	.....	.....
GRAND TOTAL	$256,550.00	Biennium	$256,550.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$256,550.00		$256,550.00		.....		.....

STATE HIGHWAY DEPARTMENT

%	CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1927-1928	Actual 1927	Estimated 1928	BUDGET REQUEST 1929	BUDGET REQUEST 1930	GOVERNOR'S RECOMMENDATION 1929	GOVERNOR'S RECOMMENDATION 1930
	Administration:							
1.39	General Office	.....	$ 57,705.76					
1.05	Engineering	.....	43,887.37	$ 115,000.00	.....	.....	.....	.....
	Total	.....	$101,593.13	$ 115,000.00	.....	.....	.....	.....
	Construction:							
60.72	Federal Aid Projects	.....	$2,528,585.00	$3,066,000.00	.....	.....	.....	.....
14.40	State Projects	.....	599,793.96	550,000.00	.....	.....	.....	.....
	Total	.....	$3,128,378.96	$3,616,000.00	.....	.....	.....	.....
20.74	Maintenance	.....	$863,720.74	$1,350,000.00	.....	.....	.....	.....
0.59	Property and Equipment	.....	24,755.65	25,000.00	.....	.....	.....	.....
0.73	Road Signs and Traffic Census	.....	30,532.28	7,500.00	.....	.....	.....	.....
0.38	Surveys	.....	15,824.27	10,000.00	.....	.....	.....	.....
100.00	**Grand Total**	.....	$4,164,805.03	$5,123,500.00	.....	.....	.....	.....
	Grand Total Biennium	.....	.....	$9,288,305.03	.....	.....	.....	.....

SUMMARY OF REVENUE

Half Mill Levy	$ 762,526.89	$ 775,000.00	.....	.....	.....	.....
Motor Vehicle Licenses	.....	.....	.....	.....	.....	.....
Internal Improvements	70,600.00	50,000.00	.....	.....	.....	.....
Gasoline Tax	1,740,651.20	2,710,000.00	.....	.....	.....	.....
U. S. Government Federal Aid	1,148,156.23	1,900,000.00	.....	.....	.....	.....
County Participation in Projects	103,941.90	30,000.00	.....	.....	.....	.....
Sale of Bonds	.....	.....	.....	.....	.....	.....
Excess War Supplies	5,258.29	2,000.00	.....	.....	.....	.....
Total	$3,831,134.51	$5,467,000.00	.....	.....	.....	.....
Total Biennium	.....	$9,298,134.51	.....	.....	.....	.....

INDEX OF BUDGET REQUEST

A

Page

Adams Normal School 106-107
Agricultural College 117-137
Animal Tuberculosis 44
Apiary Inspection 47
Attorney General 26-27
Auditor of State 22
Auditing Board 31
Auto Theft 17
Auto Theft Title 18

B

Bacteriology 56
Bank Commissioner 32
Blind Benefit Commission 70
Board of Health 55-60
Board of Equalization 31
Boys' Industrial School 79-81
Boiler Inspector 41
Brand Inspection Fund 45
Bureau of Labor Statistics 21
Bureau of Factory Inspection 20
Bureau of Child and Animal Inspection 85
Budget and Efficiency Commissioner 12
Building and Loan Inspector 24

C

Capitol Managers, Board of 67-68
Charities and Corrections, Department of 69
Chemist, State 62
Child and Animal Protection 85
Child Welfare, Bureau of 63-64
Civil Service Commission 28
Coal Mine Inspector 40
Commissioner of Banks 32
Commissioners, Land Board 53-54
Commissioner of Insurance 33-34
Commissioner of Mines 38
Commission Merchants 14
Commissioner of Security 15
Control of Animal Tuberculosis 44

D

Dairy Commissioner 62
Deaf and Blind School 108-109
Dependent and Neglected Children, Home for 86-88
Director of Markets 46
Division of Bacteriology 56
District Courts 140

E

Engineer, State 65-66
Entomologist, State 47
Eradication of Predatory Animals 43
Examiners, Public 23
Experiment Stations 127-128
Extension Service 128-130

F

Page
Factory Inspection 20
Food and Drug Division 57
Foreign-Domestic Corporation Tax 15
Forester, State 134
Fort Lewis School 130-131

G

Game and Fish Department 49-51
General Hospital 110
General and Miscellaneous 138
Geological Survey 48
Girls' Industrial School 82-84
Governor 11

H

Health, Board of 55-60
Highway Department 141
Historical and Natural History Society 97
Home for Dependent and Neglected Children 86-88
Hospital, General 110
Hospital, Colorado State (Insane) 71-73
Horticultural Fund 134

I

Immigration, Board of 52
Industrial School for Boys 79-81
Industrial School for Girls 82-84
Industrial Commission 37
Inheritance Tax Department 27
Inspector, Boiler 41
Inspector of Coal Mines 40
Inspector, Food and Drugs 57
Insane Hospital 71-73
Inspector, Meat and Slaughter Plant 61
Inspector of Oils 39
Insurance Commissioner 33-34
Interstate River Compact Fund 62

L

Labor Statistics, Bureau of 21
Land Commissioners 53-54
Law Enforcement 11
Legislature 10
Library, State 69
Lieutenant Governor 11
Live Stock Inspection Commission 43-44

M

Markets, Director of 46
Meat and Slaughter Plant Inspector 61
Mental Defectives, School for, Ridge, Colo. 89-90
Mental Defectives, School for, Grand Junction, Colo. 91-92
Metal Mining Fund 48
Mines, School of 112-116
Mines, Commissioner of 38
Mines, Inspector of Coal 40
Motor Vehicle Department 16

N

Page

Normal School, Adams 106-107
Normal School, Gunnison (Western State College) 102-105
Natural History and Historical Society 97

O

Oil Inspector 39

P

Penitentiary 74-76
Pest Inspection 47
Plumbing Inspection 59
Predatory Animal Fund 43
Printing, Commissioner of 30
Psychopathic Hospital 111
Public Examiner 23
Public Instruction, Superintendent of 96
Public Utilities Commission 35-36
Pure Food and Drug Department 57

R

Real Estate License Fund 19
Reformatory 77-78

S

Sanitary Engineering 58
Secretary of State 13-21
Securities Department 15
School for Deaf and Blind 108-109
School, Boys' Industrial 79-81
School, Girls' Industrial 82-84
School of Mines 112-116
Sheppard-Towner State Fund 64
Soldiers and Sailors Home 93-95
State Hospital 71-73
State Laboratory 56
Stock Inspection Commissioners 42-45
Superintendent of Public Instruction 96
Supreme Court 139
Survey, Geological 48
Survey, Topographical 48

T

Tax Commission 29
Teachers' College 101
Traveling Library Commission 48
Treasurer of State 25
Tuberculosis, Control of Animal 44

U

University of Colorado 98-100
Utilities, Public 35-36

V

Venereal Disease, Division of 60
Vocational Education 135-137

W

Water Defense Fund 62
Western State College 102-105